#### GLOUCESTER COUNTY COLLEGE 1400 Tanyard Road Sewell, NJ 08080-9518

**December 8, 2010** 

#### WORK SESSION MINUTES

Chair Gene J. Concordia called the Work Session of the Board of Trustees of Gloucester County College to order at 6:22 p.m. in the Library Board Room.

#### **Members Present:**

Mr. Gene J. Concordia, Chair

Ms. Yolette C. Ross, Vice Chair

Ms. Isabelita M. Abele, Secretary

Mr. Douglas J. Wills, Esq., Treasurer

Mr. Andrew A. DiNardo

Mr. Joseph A. Scaffidi

Dr. George J. Scott

Mrs. Virginia N. Scott

Dr. Russell A. Davis

#### **Members Absent:**

Mr. Robert L. Bumpus

Mr. William C. Packer III

Mr. Edward J. Campbell

#### **Advisors Present:**

Mr. Chris Gibson, Esq.

Mr. Fred Keating

Dr. Geraldine Martin

Mr. Cody Miller

#### **Cabinet Present:**

Ms. Judy Atkinson

Mr. Nick Burzichelli

Ms. Patty Claghorn

Mr. Joseph Getsinger

Ms. Beth Hall

Mr. John Henzy

Ms. Almarie Jones

Ms. Danielle Morganti

Mr. Josh Piddington

Chair Gene J. Concordia called the meeting to order and roll was taken. Chair Concordia recognized the Faculty Board Representative, Dr. Geraldine Martin, Mr. Fred Keating, County Education Liaison and Mr. Cody Miller, Student Government Representative. Chair Concordia turned the meeting over to Dr. Davis to present the *President's Report*.

#### Meet Our Students

Ms. Samantha McClernan spoke positively about her experience as a student at Gloucester County College. She will graduate in January with a degree in Business Administration and will go on to attend the Rutgers School of Business to further her education.

#### Mathematics and Science

Dean Barbara Turner provided a succinct presentation providing the Board with details about the current status of the Mathematics and Science Division.

WORK SESSION MINUTES December 8, 2010 Page 2

Dr. Davis thanked all the presenters for their efforts and he continued on with the *President's Report* (attached).

At 7:48 p.m., Mr. Concordia read a resolution to go into Closed Session. Ms. Ross made a motion, seconded by Dr. Scott, to approve the resolution. It was unanimously passed.

At 8:10 p.m., Ms. Abele made a motion to end both the Closed Session and the Work Session. Mrs. Scott seconded the motion, and it was unanimously passed.

Respectfully submitted,

Labuis Mabule Isabelita M. Abele

Secretary

Notes taken by M. Resue



# Gloucester County College

### The President's Report

December 8, 2010

#### Meet our Students

Tonight I have invited Ms. Samantha McClernan to speak with you about her experience as a student at Gloucester County College. Ms. McClernan has been active in the DECA Club and currently serves as the DECA Club President. She will graduate in a few weeks with a degree in Business Administration, and in January, she will begin attending the Rutgers School of Business.

#### **Mathematics and Science**

Dean Barbara Turner will present and update on the Mathematics and Science division.

#### University Center Groundbreaking Ceremony

I would like to again thank the Board of Trustees for your support of the new University Center construction project, and I invite you to attend the groundbreaking ceremony on Friday, December 17, at 12:30. The new 24,000 square foot University Center will be located adjacent to the Student Services building, and will help address the needs of our growing population of students. The new construction will also support advanced bachelor and master degree programs through our affiliations with four-year institutions, and will offer students who commence from the Academy School state-of-the-art classroom opportunities as they matriculate from GCIT.

#### Career and Academic Planning Center Ribbon-Cutting

Following the University Center Groundbreaking Ceremony, we will formally open the Career and Academic Planning Center with a ribbon-cutting ceremony. The CAP Center, located on the second floor of the Eugene J. McCaffrey Sr. College Center building, provides students with resources to help them navigate their academic and career goals.

#### Enrollment

As a result of significant enrollment increases in our Summer enrollment due primarily to expanded scheduling changes, a similar experiment was implemented for the Winter semester. A dramatic increase of over 200% in enrollment and total credit hours has occurred for the 2011 Winter semester, which runs from December 20 through January 20. Rather than our traditional schedule, we are offering four new Winter terms, doubling course offerings and increasing face-to-face, hybrid and on-line classes. This new schedule has permitted greater attention to students' needs for flexibility by expanding options for four-year students that are home on vacation from their universities as well as new introductory classes for incoming full-time students to the college. With 80 new full-time students, January is an alternative for students who were not prepared to enter the college in the traditional September semester.

#### WINTER 2011

Student Type	Total Headcount	Total Credits
Continuing	329	1221
New First Time	79	252
Returning	8	28
Transfer	52	206
TOTALS	468	1707

# Dates to Remember:

<u>December</u>	
8	Board of Trustee Reorganization meeting – 6:00 p.m., Library Board Room
8	Board of Trustee meeting – 6:15 p.m., Library Board Room
. 9	Graduation of the 39 <sup>th</sup> Basic Class of the Gloucester County Police Academy –
	Physical Education Center, 6 pm
16	Fire Academy Graduation – 7 p.m., Physical Education Center
17	University Center Groundbreaking Ceremony followed by CAP Center ribbon-cutting – 12:30
18, 19, 22	End of fall semester Saturday, Sunday, weekday classes
24, 25, 31	College closed – Holiday
27 - 30	Winter recess
<u>January</u>	
3	First day of intersession
5	Board of Trustee meeting – Library Board Room, 6:15 p.m.
15	Last day of intersession
17	College Closed – Holiday
18	Professional Development Day
19, 22, 23	First day of spring semester weekday, Saturday, Sunday classes

#### GLOUCESTER COUNTY COLLEGE 1400 Tanyard Road Sewell, NJ 08080-9518

December 8, 2010

#### REGULAR SESSION MINUTES

Chair Gene J. Concordia, who advised that proper notification of the meeting had been given in accordance with the Sunshine Law Requirements, called the Regular Session of the Board of Trustees of Gloucester County College to order at 8:11 p.m. in the Library Board Room.

#### **Members Present:**

Mr. Gene J. Concordia, Chair

Ms. Yolette C. Ross, Vice Chair

Ms. Isabelita M. Abele, Secretary

Mr. Douglas J. Wills, Esq., Treasurer

Mr. Andrew A. DiNardo

Mr. Joseph A. Scaffidi

Dr. George J. Scott

Mrs. Virginia N. Scott

Dr. Russell A. Davis

#### **Members Absent:**

Mr. Robert L. Bumpus

Mr. William C. Packer III

Mr. Edward J. Campbell

#### **Advisors Present:**

Mr. Chris Gibson, Esq.

Mr. Fred Keating

Dr. Geraldine Martin

Mr. Cody Miller

#### **Cabinet Present:**

Ms. Judy Atkinson

Ms. Patty Claghorn

Mr. Joseph Getsinger

Ms. Beth Hall

Mr. John Henzy

Ms. Almarie Jones

Ms. Danielle Morganti

Mr. Josh Piddington

Mr. Concordia, Chair, led the Pledge of Allegiance and roll was taken.

#### COMMUNICATIONS

Meg Resue, Administrative Liaison to President & the Board of Trustees, solicited feedback on moving January 5<sup>th</sup> Board of Trustee meeting to January 12<sup>th</sup>. The majority approved the change in schedule.

#### ACCEPTANCE OF MINUTES

Chair Concordia declared the November 3, 2010 minutes approved as presented.

#### **FACILITIES/PROPERTY**

#### Change Order: Gingerelli Brothers

On the recommendation of the President, Mr. Wills made a motion, seconded by Mr. DiNardo and unanimously approved change order number one (1) crediting back to the College \$10,371.00 from the original contract awarded to Gingerelli Brothers.

#### **ACADEMIC AND STUDENT SERVICES**

Grant Application Approval: *United Way of Gloucester County Displaced Homemaker Program Grant* On the recommendation of the President, Dr. Scott made a motion, seconded by Mr. Wills and unanimously approved, application submission for the United Way of Gloucester County Displaced Homemaker Program Grant in the amount of \$48,000.00.

Shared Services Agreement: Provision of Services at GCC and the Thorofare One-Stop Career Center for adult literacy services within Gloucester County

On the recommendation of the President, Mrs. Scott made a motion, seconded by Mr. Wills and unanimously approved to accept funds in the amount of \$103,082.00 from the Gloucester County Board of Chosen Freeholders effective July 1, 2010 and terminating June 30, 2011.

#### Academic Calendar - 2011-2013

On the recommendation of the President, Mrs. Scott made a motion, seconded by Mr. DiNardo and unanimously approved the Academic Calendar as presented.

#### **FINANCE**

#### Financial Statements

Information: The Comparative Statement of Revenue & Expenditures for the month ending October 31, 2010, was presented to the Board. (attached)

#### FY 2010 Audit Report

Tabled.

#### Apetz Endowment

On the recommendation of the President, Mr. Scaffidi made a motion, seconded by Ms. Ross and unanimously approved transferring the Apetz endowment funds to the College Foundation.

#### CE Classroom Usage, Hagemeyer

On the recommendation of the President, Mr. Scaffidi made a motion, seconded by Mrs. Scott and unanimously the contract with Hagemeyer for the licensing fee of \$2,000.00 per month for the usage of classroom #822 at the Continuing Education Building in anticipation of an increase in demand for training Hagemeyer customers.

#### **PERSONNEL**

#### **Education/General Fund Actions**

#### Addition to the 2010-11 Schedule of Special Services Contracts

On the recommendation of the President, Mr. DiNardo made a motion, seconded by Mr. Wills and unanimously passed, to approve the schedule of Special Services Contracts. (Detail attached)

Four (4) Reappointments of non-tenured faculty for tenure appointment effective 9/1/11 On the recommendation of the President, Mr. DiNardo made a motion, seconded by Dr. Scott and unanimously passed, to approve the four (4) appointments. (Detail attached)

# Thirteen (13) Reappointments of non-tenured faculty in their third and fourth year of service for the 2011-12 academic year

On the recommendation of the President, Mr. DiNardo made a motion, seconded by Ms. Abele and unanimously passed, to approve the thirteen (13) reappointments. (Detail attached)

# Ten (10) Reappointments of NJEA Directors with over five years of service for the 2011-12 academic year

On the recommendation of the President, Mr. DiNardo made a motion, seconded by Ms. Ross and unanimously passed, to approve ten (10) reappointments. (Detail attached)

# Thirty-five (35) Reappointments of non-represented professional employees and cabinet members with five or more years of service for the 2010-12 academic year

On the recommendation of the President, Mr. DiNardo made a motion, seconded by Dr. Scott and unanimously passed, to approve the thirty five (35) reappointments. (Detail attached)

#### One (1) Non Reappointment

On the recommendation of the President, Mr. DiNardo made a motion, seconded by Ms. Ross and unanimously passed, to approve one (1) reappointment. (Detail attached)

• Catherine Davies

#### Two (2) Appointments

On the recommendation of the President, Mr. DiNardo made a motion, seconded by Mrs. Scott and unanimously passed, to approve the two (2) appointments. (Detail attached)

- Samira Abdur-Rahman
- Terri Germano

#### Two (2) Promotions

On the recommendation of the President, Mr. DiNardo made a motion, seconded by Ms. Ross and unanimously passed to approve two (2) promotions. (Detail attached)

- Elizabeth Brady
- Christine Denney

#### One (1) Retirement

On the recommendation of the President, Mr. DiNardo made a motion, seconded by Mr. Wills and unanimously passed to approve one (1) retirement. (Detail attached)

James Longley

#### **PERSONNEL**

#### Education/General Fund Actions - Continued

#### One (1) Termination

On the recommendation of the President, Mr. DiNardo made a motion, seconded by Mrs. Scott and passed, to approve one (1) termination. (Detail attached)

Rose Howerter

#### Two (2) Part Time Hires

On the recommendation of the President, Mr. DiNardo made a motion, seconded by Mr. Wills, and unanimously passed, to approve two (2) part time hires. (Detail attached)

- James Angarola
- Christina Kulisek

#### Six (6) Additions to 2010-11 Adjunct List

On the recommendation of the President, Mr. DiNardo made a motion, seconded by Dr. Scott and unanimously passed, to approve six (6) additions to 2010-11 adjunct list. (See attached for listing)

#### **OTHER**

#### **Instructional Information Technology**

On the recommendation of the President, Mr. Scaffidi made a motion, seconded by Ms. Abele and unanimously approved, accepting the lowest responsive, responsible bid for the purchase and delivery of the smart classroom equipment to Visual Sound, Inc. of Broomall, PA for a total of \$93,688.00.

#### **Art Donations**

On the recommendation of the President, Mr. Wills made a motion, seconded by Ms. Abele and unanimously approved, to accept the following art donations to be added to the Gloucester County College Permanent Art Collection for a value of \$1,525.00. (see attached)

- One (1) oil on canvas by Red Engle, titled The Clark House, donated by Mr. Robert Reid. -Value\$450.00
- One (1) print, titled *Late Spring*, edition 429/1006, by David Knowlton, donated by Mr. Robert Reid Value \$175.00
- One (1) Buster Bean "One of A Kind" cartoon printing plate #39, by Samuel Maxwell "Jerry" Iger, donated by Mr. Joseph Getsinger Value \$450.00
- One (1) oil on masonite board, unframed, by Joseph Sang Value \$450.00

#### **Public Portion**

Mr. Cody Miller and four other Student Government Association members addressed the Board concerning their opinion on the campus wide no smoking band. In their view, they felt the college community was not fairly informed or consulted before the policy was instituted. The consensus was they are in favor of designated smoking areas. Mr. Concordia congratulated the students for their character and interest in the college by coming forward with their concerns. He indicated the matter would be investigated by the President.

On December 6<sup>th</sup>, Trustees Virginia Scott, Yolette Ross, Joe Scaffidi, and Lita Abele, attended a trustee retreat sponsored by the New Jersey Council of County Colleges (NJCCC). Trustee Scott informed the Board it was a very informative and worthwhile event. The first portion of the retreat was dedicated to the idea of the critical role of trustees in the "Big Ideas Project", which was broken down into eight key priorities. The second half of the retreat spoke to the role of trustees dealing with problems NJ Community Colleges will face in the future. Trustee Scott said she had documents she would have reproduced and would hand out to all Board members at the next meeting in January.

At 9:00 p.m., Ms. Ross made a motion, seconded by Mr. Wills and unanimously passed, to end Regular Session and adjourn.

Respectfully submitted,

Labur M. Welle Isabelita M. Abele

Secretary

Notes taken by M. Resue



#### RESOLUTION OF THE GLOUCESTER COUNTY COLLEGE BOARD OF TRUSTEES ACCEPTING CHANGE ORDER WITH GINGERELLI BROTHERS FOR THE PROJECT KNOWN AS PHYSICAL EDUCATION BUILDING IMPROVEMENTS

WHEREAS, there existed a need by Gloucester County College to renovate the locker room area of the Physical Education Building and replace the roof thereon; and

WHEREAS, in accordance with New Jersey's Public Biding and Contracting laws the project was awarded to Gingerelli Brothers, in an amount not to exceed \$2,554,700; and

WHEREAS, at the completion of the project the cost to Gloucester County College was calculated to be \$10,371 less than the estimated cost of \$2,554,700.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees on the 8th day of December, 2010 that the College will accept, in accordance with N.J.A.C. 5:34-4 and in favor of Gloucester County College, Change Order No. 1 in the amount of \$10,371 thereby reducing the amount of the project from \$2,554,700 to \$2,544,329, this is being done without an impact or the scope of the project

BE IT FURTHER RESOLVED, that the College has performed the following requirements as set forth in the laws and Codes of the State of New Jersey:

- 1. By the adoption of this Resolution, the College has assured that the issuance of Change Order #1 is authorized under New Jersey Public Contracts Laws.
- 2. This Resolution is passed prior to execution of the Change Order.
- The College shall cause to be printed in the authorized newspaper a copy of the Resolution including the amount to be expended and the original contract price.
- 4. The College shall cause to be reported this change in their annual audit. The Authority shall report to the New Jersey Division of Local Government Services al changes from the preceding year that exceeded the 20% limitation, or as with this project showed a cost savings. This report shall be made on a form provided by the New Jersey Division of Local Government Services and shall contain all required and/or necessary information.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Gloucester

County College held December 8, 2010.

Gene J. Concordia, Chairperson

Board of Trustees

Attested:

Yolette C. Ross, Secretary

Board of Trustees



#### RESOLUTION

# RESOLUTION AUTHORIZING THE SHARED PROFESSIONAL SERVICES AGREEMENT BY AND BETWEEN THE GLOUCESTER COUNTY BOARD OF CHOSEN FREEHOLDERS AND THE GLOUCESTER COUNTY COLLEGE BOARD OF TRUSTEES

WHEREAS, it is the continuing goal of Gloucester County government to achieve cost saving, maximize fiscal efficiency, increase operational efficiency, and increase accountability on all levels of government; and

WHEREAS, The Gloucester County Board of Chosen Freeholders has approved funding for the The County of Gloucester Shared Service Agreement for the Workforce Investment Board One-Stop Learning Link & Adult Literacy in the amount of \$103,082.00; and

WHEREAS, the project consists of the provision of services at Gloucester County College and the Thorofare One-Stop Career Center for Adult Literacy Services within the County of Gloucester; and

WHEREAS, the local unit will serve as the Operating Agency for the Workforce Learning Links located at the One-Stop Career Center and at the Gloucester County College with satellite programs at the County Correctional Facility and St. Mathews Community Center in Williamstown, NJ; and

WHEREAS, the New Jersey Uniform Shared Services and Consolidation Act. N.J.S.A. 40A:65 et. seq., authorizes the County and the County authorities to ultimately enter into Shared Services Agreements to accomplish the goals described in this resolution:

NOW THEREFORE BE IT RESOLVED, by the Board of Trustees of Gloucester County College, that the Gloucester County College Board of Trustees will approve signing the contract accepting the funding in the amount of \$103,082.00 for The County of Gloucester Shared Service Agreement for the Workforce Investment Board One-Stop Learning Link & Adult Literacy Programs.

**ADOPTED** at a meeting of the Board of Trustees of Gloucester County College held on December 8, 2010.

Gene J. Concordia, Chairperson

Yolette C. Ross, Secretary

#### **GLOUCESTER COUNTY COLLEGE**

#### ACADEMIC CALENDAR

#### 2011-2013

#### **FALL SEMESTER 2011**

September Monday, September 5

Tuesday, September 6 Wednesday, September 7

Wednesday, September 7 Saturday, September 10 Sunday, September 11

October

Monday, October 10

<u>November</u>

Wednesday, November 9

Friday, November 11 Thursday, November 24 Friday, November 25 Saturday, November 26

Sunday, November 27

December.

Saturday, December 17 Sunday, December 18

Thursday, December 22 Saturday, December 24-

Sunday, January 1, 2012

Labor Day - College Closed

All College Day

First Day of Weekday Classes First Day of Saturday Classes First Day of Sunday Classes

Columbus Day - College Open

Professional Development Day No Classes - 7:45 a.m.-3 55 p.m. Classes Held - 4:00 p.m.-10:55 p.m.

Veterans Day - College Open Thanksg ving - College Closed College Holiday - College Closed

No Classes No Classes

**End of Saturday Classes** 

End of Sunday Classes End of Weekday Classes

Winter Recess -College Closed

All classes certified to meet state and CHE/MSA guidelines and standards related to credit/contact hours of instruction.

#### **WINTER SEMESTER 2012**

December (2011) Monday, December 15 First Day of Winter Semester Sessions I, II, IV January (2012) Monday, January 2 First Day of Winter Semester Session III End of Winter Semester Session I Saturday, January 7 Saturday, January 14 End of Winter Semester Session II Monday, January 16 Martin Luther King Day - College Closed End of Winter Semester Session III Wednesday, January 18 Wednesday, January 18 Professional Development Day End of Winter Session IV Saturday, January 21

## **SPRING SEMESTER 2012**

January	Monday, January 23 Saturday, January 28	First Day of Weekday Classes First Day of Saturday Classes
	Sunday, January 29	First Day of Sunday Classes
March	Saturday, March 24	Saturday Classes Held
<del></del>	Sunday, March 25	Sunday Classes Held
	Monday, March 26 -	Spring Recess - No Classes
	Friday, March 30	- ·
	Saturday, March 31	Saturday Classes Held
	C. J Assett 1	Sunday Classes Held
<u>April</u>	Sunday, April 1	
	Friday, April 6	College Holiday – College Closed
	Saturday, April 7	No Classes
	Sunday, April 8	No Classes
		To a complete of
<u>May</u>	Sunday, May 6	End of Sunday Classes
	Friday, May 11	End of Weekday Classes
	Saturday, May 12	End of Saturday Classes
	Friday, May 18	Commencement
	Monday, May 21	First Day of Summer Session IA, IB
	Monday, May 28	Memorial Day - College Closed

## **SUMMER SEMESTER 2012**

<u>May</u>	Monday, May 21 Monday, May 28	First Day of Summer Session IA, IB Memorial Day – College Closed
<u>June</u>	Wednesday, June 6	End of Summer Session IA
<del></del>	Thursday, June 21	End of Summer Session IB
	Monday, June 25	First Day of Summer Session IIA, IIB
<u>Iuly</u>	Wednesday, July 4	Independence Day – College Closed
<del></del>	Thursday, July 12	End of Summer Session IIA
	Thursday, July 26	End of Summer Session IIB
	Monday, July 30	First Day of Summer Session IIIA, IIIB
		D ) (C ) 11/4
<u>August</u>	Tuesday, August 14	End of Summer Session JIIA
	Thursday, August 30	End of Summer Session INB

#### **FALL SEMESTER 2012**

September

Monday, September 3 Tuesday, September 4 Wednesday, September 5

Saturday, September 8 Sunday, September 9

October

Monday, October 8

Tuesday, October 30

<u>November</u>

Monday, November 12

Thursday, November 22 Friday, November 23 Saturday, November 24 Sunday, November 25

December

Friday, December 14 Saturday, December 15 Sunday, December 16 Monday, December 17

Monday, December 24-Tuesday, January 1, 201 Labor Day - College Closed

All College Day

First Day of Weekday Classes First Day of Saturday Classes First Day of Sunday Classes

Columbus Day – College Open Professional Development Day No Classes–7:45 a.m.-3:55 p.m. Classes Held–4:00 p.m.-10:55 p.m.

Veterans Day Observed -

College Open

Thanksgiving – College Closed College Holiday – College Closed

No Classes No Classes

End of Weekday Classes End of Saturday Classes End of Sunday Classes

First Day of Winter Semester

Sessions I, II, IV

Winter Recess - College Closed

#### **WINTER SEMESTER 2013**

December (2012) Monday, December 17 First Day of Winter Semester Sessions I, II, IV New Years Day Holiday-January (2013) Tuesday, January 1 College Closed Thursday, January 3 First Day of Winter Semester Session III End of Winter Semester Session I Saturday, January 5 **End of Winter Semester Session II** Saturday, January 12 End of Winter Semester Session III Friday, January 18 End of Winter Semester Session IV Saturday, January 19

## **SPRING SEMESTER 2013**

January	Monday, January 21 Tuesday, January 22	Martin Luther King Day - College Closed First Day of Weekday Classes
	Saturday, January 26	First Day of Saturday Classes
	Sunday, January 27	First Day of Sunday Classes
March	Monday, March 25 -31	Spring Recess – No Classes
	Friday, March 29	College Holiday – College Closed
<u>May</u>	Friday, May 10	End of Weekday Classes
•	Saturday, May 11	End of Saturday Classes
	Sunday, May 12	End of Sunday Classes
	Friday, May 17	Commencement
	Monday, May 27	Memorial Day – College Closed

## SUMMER SEMESTER 2013

<u>May</u>	Tuesday, May 28	First Day of Summer Session IA, IB
<u>June</u>	Wednesday, June 12 Wednesday, June 26	End of Summer Session IA End of Summer Session IB
July	Monday, July 1 Thursday, July 4 Thursday, July 18	First Day of Summer Session IIA & IIB Independence Day – College Closed End of Summer Session IIA
<u>August</u>	Thursday, August 1 Monday, August 5 Tuesday, August 13 Friday, August 30	End of Summer Session IIB  First Day of Summer Session IIIA & IIIB  End of Summer Session IIIA  End of Summer Session IIIB

#### **FALL SEMESTER 2013**

September

Monday, September 2 Tuesday, September 3 Wednesday, September 4 Saturday, September 7 Sunday, September 8

Labor Day - College Closed

All College Day

First Day of Weekday Classes First Day of Saturday Classes First Day of Sunday Classes

October

Monday, October 14 Wednesday, October 30

Columbus Day - College Open Professional Development Day -No Classes-7:45 a.m.-3:55 p.m. Classes Held-4:00 p.m.-10:55 p.m.

November

Monday, November 11 Wednesday, November 2 Thursday, November 28 Friday, November 29 Saturday, November 30

Veterans Day - College Open

No Classes

Thanksgiving - College Closed College Holiday - College Closed No Classes

**December** 

Sunday December 1 Saturday, December I Sunday, December 15 Friday, December 20 Wednesday, December 2 Friday, January 3

No Classes

End of Saturday Classes End of Sunday Classes End of Weekday Classes Winter Break

College Closed

GLOUCESTE JNTY COLLEGE
COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURES
FOR THE MONTH ENDING OCTOBER 31, 2010

	\\ \frac{1}{2}	40/24/2040			100, 40,04	9		í	
	ı	0102110			6002/15/01	2		FY11 vs	FY10
	Budget	-	% of	09/10	*01/60	-	% of	Change	% Change
( ·	Amount	Y-T-D	Budget	Budget	Actuals	Y-T-D	Budget	Between	Between
Current Operating Revenues			•					Years	Years
Toronto Lancitoria I					,				
	( C C C C C C C C C C C C C C C C C C C		1			,			
Student Fuition	\$ 12,386,538	\$ 6,659,606	53.76%	\$ 11,815,823	\$ 12,059,054	\$ 7,617,755	64.47%	\$ (958,149)	-12.58%
Fees	5,908,177	3,131,593	53.00%	5,564,132	5,636,044	3,663,227	65.84%	(531,634)	-14.51%
Out of County	32,000	15,995	49.98%	30,000	25,460	16,704	0.00%	(709.00)	0.00%
Government Appropriations									
State	5,041,384	1,680,164	33.33%	5,240,524	5,428,524	1,890,760	36.08%	(210,596)	-11.14%
County	7,654,944	3,827,472	50.00%	8,454,942	8,454,944	4,227,472	50.00%	(400,000)	-9.46%
Other Revenues	211.704	39.124	18,48%	201,059	146.788	68.612	34.13%	(29.488)	42.98%
Auxiliary Enterprises**	342,500	276,172	80.63%	585,800	410,946	276,172	47.14%	(0)	0.00%
Total Operating Revenues	\$ 31,577,247	\$ 15,630,126	49.50%	\$ 31,892,280	\$ 32,161,760	\$ 17,760,702	55.69%	\$ (2,130,576)	-12.00%
								-	
Current Operating Expenditures			-				•		
Instruction	\$ 13,994,580	\$ 3,145,415	22.48%	\$ 13,483,910	\$ 14,239,114	\$ 2,967,938	22.01%	177,477	2.98%
Academic Support	3,655,476	929,680	25.43%	3,115,962	2,890,107	828,278	26.58%	101,402	12.24%
Student Services	4,269,500	1,210,727	28.36%	3,889,645	4,144,113	1,190,554	30.61%	20,173	1.69%
Institutional Support	4,728,594	1,603,419	33.91%	5,583,635	5,586,605	1,572,554	28.16%	30,865	1.96%
Operating & Maintenance	5,213,865	1,468,304	28.16%	4,615,254	3,982,355	1,160,055	25.14%	308,249	26.57%
Leasing Expenses	88,550	14,655	16.55%	141,000	156,516	69,045	48.97%	(54,390)	-78.77%
Retiree Benefits	375,044	122,673	32.71%	314,512	320,790	94,223	29.96%	28,450	30.19%
Total Operating Expenditures	\$ 32,325,609	\$ 8,494,873	26.28%	\$ 31,143,918	\$ 31,319,600	\$ 7,882,647	25.31%	612,226	7.77%
Budget Subsidy	\$ (748,362)	(748,362) \$ 7,135,253		\$ 748,362	\$ 842,160	\$ 9,878,055		•	•

↔ 842,160 69 748,362 ↔ \$ (748,362) \$ 7,135,253 Budget Subsidy Fy10 Excess - reserve for FY11 budget

<sup>\*</sup> **09/10 Actuals are finalized** \*\* The Y-T-D for Auxiliary Enterprises for 10/31/2010 is detailed on page 2.

## GLOUCESTER COUNTY COLLEGE Schedule of Special Service Contracts for Year 2010-11

Chair, College Assembly	\$ 5,400
Community Chorus Director	\$ 4,900
Conductor of Community Chorus	\$ 1,300
Community Chorus Assistant	\$ 1,700
Art Gallery Director	\$ 4,900
Theatre & Drama Director	\$ 4,900
Direction of the Theater	\$ 2,400
Allegro Society Orchestra Director	\$ 4,900
Humanities Club Director	\$ 3,700
PKT Advisor	\$ 3,700
Poetry Center Director	\$ 3,700
Gazette Advisor	\$ 3,700
Designated Student Officer*	\$ 1,300
Community Chorus Accompanist	\$ 2,300
Ceramics Studio Manager	\$ 2,680
Food Services Director	\$ 2,680

<sup>\*</sup>New for Fiscal Year 2010-11

#### **GLOUCESTER COUNTY COLLEGE**

Deptford Township Sewell, NJ 08080

**BOARD MEETING** 

DATE: 12/08/10

#### PERSONNEL ACTIONS

#### STATEMENT OF FACTS:

The following Education/General Fund Actions are presented for Board of Trustee approval.

#### BACKGROUND:

Addition to the 2010-11 Schedule of Special Services Contracts (see attached)

Reappointment of non-tenured faculty for tenure appointment effective 9/1/11:

Namorah Byrd, Assistant Professor Kathy Gregory, Instructor I Robert Rossi, Assistant Professor Genevieve Turner, Instructor I

Reappointment of non-tenured faculty in their third or fourth year of service for the 2011-12 academic year:

Robert Freeman, Instructor I
Brenden Rickards, Assistant Professor
Gina Rongione-D'Argenio, Instructor I
Linda Roth, Instructor I
Carole Subotich, Associate Professor
Gina Galosi, Instructor I
Sarah Baxter, Instructor I
Chara Doyle, Instructor I
Eoin Kinnarney, Associate Professor
Edward LaBelle, Assistant Professor
Milton Corsey, Assistant Professor
Jessica Goodwin, Assistant Professor
Radovan Milincic, Assistant Professor

# Reappointment of NJEA Directors with over five years of service for the 2011-12 academic year:

Richard Brown, Director II, Advising
Georgia Campbell, Director I, Student Success
Dennis Cook, Director I, Special Needs Services
Jane Crocker, Senior Director, Library
Robert Hill, Director II, Fire Academy
Lois Lawson-Briddell, Director II, Undeclared Majors
John Ortiz, Director I, Career Academic Planning
Audreen Pittman, Director II, EOF
Hilda Santiago, Director II, Student Affairs
Jeffrey Williams, Director I, Financial Aid/Veterans Affairs

Reappointment of non-represented professional employees and cabinet members with five or more years of service for the 2011-12 academic year (\*Grant funded employees):

Helen Antonucci, Coordinator, Senior Corps \*
Judith Atkinson, Registrar
Steven Awalt, Accountant
Edward Blaetz, Instructor, Ford Asset Program

Dominick Burzichelli, V.P., Operations Ronald Case, Dean, HPER/Athletic Director

Patricia Claghorn, Dean, Continuing Education/Institutional Advancement

Randee Davidson, Manager, Career Services

Margaret DiPatri, Admissions Supervisor

Joseph Getsinger, Executive Director, Safety and Security

Paul Grasso, Manager, Maintenance and New Construction

Elizabeth Hall, Executive Director, Financial Services

Susan Hall, Dean, Nursing/Allied Health

John Henzy, Provost and V.P., Academic Services

Annette Hughes, Supervisor, Business Safety Program

Almarie Jones, Executive Director, Diversity and Equity

Cheryl Lewis, Assistant Controller

Frederick Madden, Dean, Public Safety and Security

Allen Magid, Sales Representative, Continuing Education

Carol Meglio-Lentz, Supervisor, Tutoring Services

Danielle Morganti, Acting Executive Director, Human Resources

C. Joseph Nace, Dean, Business Studies and Technology

Barbara Nienstedt-McCormack, Dean, Liberal Arts

Raymond Page, Development Assistant

Josh Piddington, Executive Director, Technology

Sherri Pratt, Bursar/Accountant

Brigette Satchell, Assistant Dean, Programs and Instruction

James Sentell, Police Academy Coordinator

Jeffrey Silvestri, Instructor, Ford Asset Program

Karen Sitarski, Executive Assistant to the President

Roxanne Somers, Development Assistant

Eleanor Ternay, Supervisor, Standardized Testing Services

David Thompson, Manager, Buildings and Grounds

Barbara Turner, Dean, Mathematics/Science

Barbara Walker, ABE Counselor/Instructor \*

#### One (1) Non Reappointment non-tenured faculty for the 2011-12 academic year (\*Grant funded employee):

Catherine Davies, Assistant Professor\*

#### Two (2) Appointments:

Samira Abdur-Rahman, Ms. Abdur-Rahman has her M.A. and B.A. degrees from Rutgers University. She has worked as an instructor for the past five years at Rutgers University, Rowan University, and more recently at Atlantic Cape Community College and Gloucester County College. Ms. Abdur-Rahman has also worked with the Upward Bound Summer Institute at Rutgers University and as a Youth Program Coordinator at Midwood Development Corporation.

Reason: Grant funded replacement position

Title: Coordinator, EOF

Salary Band: S2 \$28,500 - 42,717 - 56,933

Salary: \$30,000 per annum, prorated

Start Date: To be determined

Terri Germano, Ms. Germano has been employed at Gloucester County College for the past four years as Clerk-Typist in Enrollment Services. Prior to GCC, Ms. Germano worked for Presidential Tower Company as a Human Resources Bookkeeper, Waterford Township Public Schools as a Payroll Clerk and for Guy Robinson Beauty Salon as an Assistant Manager/Master

Reason: Replace retired employee

Title: Team Coordinator, Level III, Financial Aid

Salary Band: H7 \$14.12 - 19.01 - 23.90

Salary: \$14.12 per hour Start Date: 12/13/10

#### . Two (2) Promotions:

Elizabeth Brady, from Project Clerk, Level II, \$16.00 per hour, to Team Coordinator, Level III, \$16.44 per hour, effective 12/13/10

Christina Denney, from Buyer/Expediter, Level II, \$16.41 per hour, to Supervisor, College Services, \$34,500 per annum, prorated, effective 11/01/10

#### One (1) Retirement:

James Longley, Grounds/Utility Person, effective 2/1/11

#### One (1) Termination (\*Grant funded employee):

Rose Howerter\*, Administrator, FITS Grant, effective 1/1/11

#### Two (2) Part Time Hires:

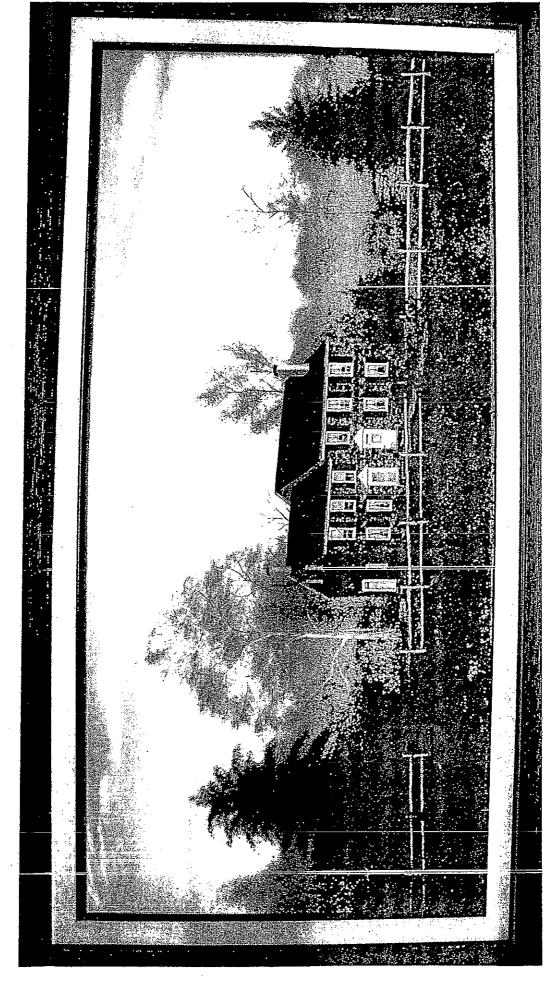
James Angarola, LLL Instructor, \$35.00 per hour Christina Kulisek, Technician, Enrollment Services, \$8.25 per hour

#### Six (6) Additions to the 2010-11 Adjunct list:

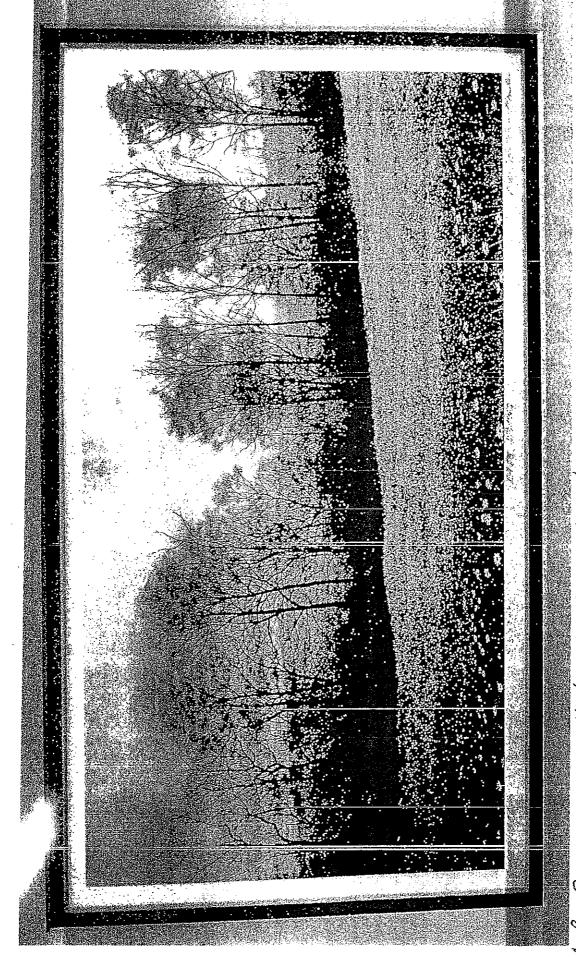
Louis Bordi, Jr., Public Safety and Security Christopher Fischer, Mathematics/Science Richard Karpowicz, Mathematics/Science Sharadora Leslie-Sisco, Liberal Arts Ivan Miloradovic, Mathematics/Science John Tartaglia, HPER/Athletic Director

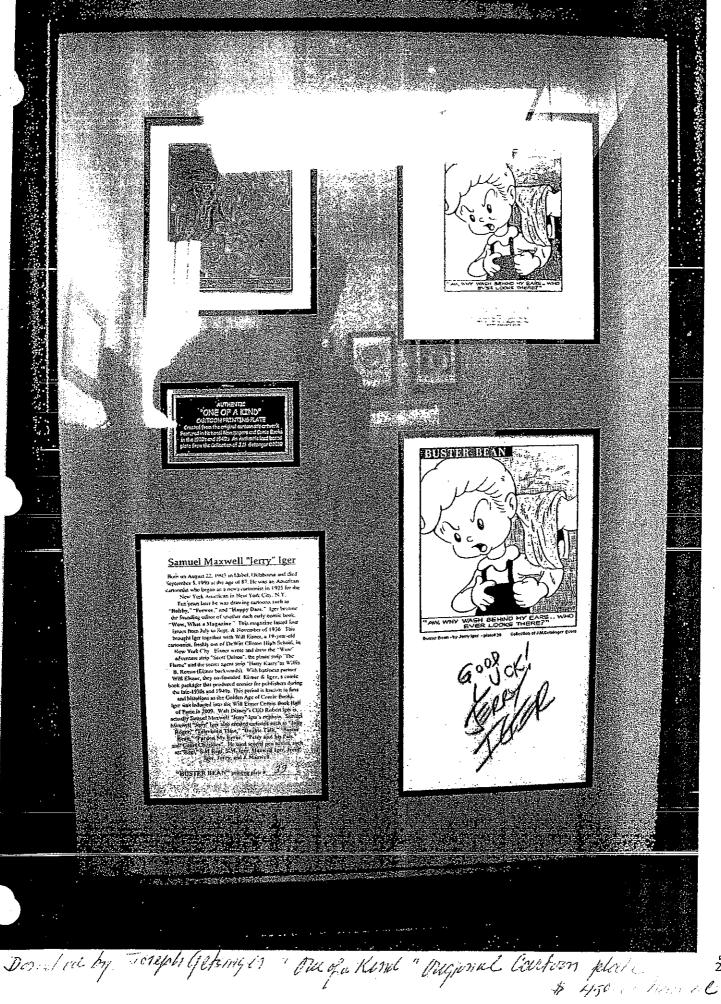
#### PRESIDENT'S RECOMMENDATION:

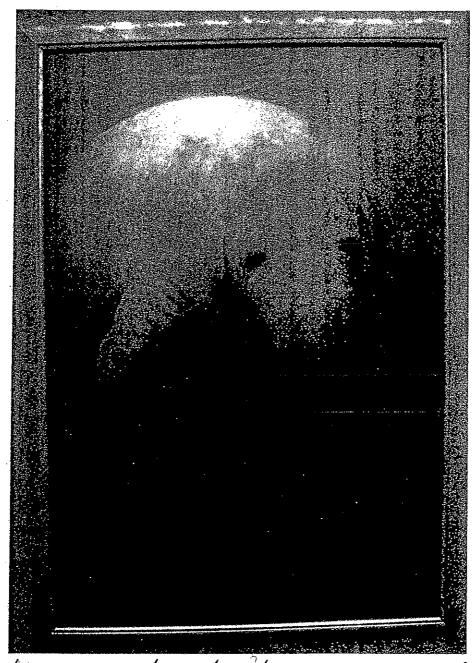
Recommend approval of actions listed above.



The Close House







Manate. Oil painting by Joseph Sung of Sewell, MJ.
This represents the third work we have by this
former student. Joseph also did the print of a
squaral now heinging m our administrative ung