

BOARD OF TRUSTEES MEETING - MAIN CAMPUS

REGULAR SESSION MINUTES June 17, 2025

Prior to the start of the meeting, Mr. Chris Gibson, Esq. administered the Board of Trustee Oath of Office to Ms. Jodi Trivellini representing Cumberland County.

Chair Gene Concordia called the Regular Session of the Board of Trustees of Rowan College of South Jersey to order at 6:32 p.m., held in-person on the Gloucester Campus in the College Center building.

Meg Resue, Chief of Staff to President and Board of Trustees, read the Open Public Meetings Act Statement: "In compliance with the 'Open Public Meetings Act' of the State of New Jersey, adequate notice of this meeting of the Rowan College of South Jersey Board of Trustees was provided by the forwarding of a notice on December 6, 2024, to The South Jersey Times, and The Daily Journal, the Gloucester and Cumberland County Commissioner Directors, Education Liaisons, Administrators, and both campus college communities."

Meg Resue led the Pledge of Allegiance.

Roll call followed by Meg Resue:

Members Absent: Members Present:

Ms. Christine Allen-Jackson, JSC Ms. Lita Abele

Mr. Robert Bumpus Ms. Jennica Bileci

Ms. Danielle Carroll

Mr. Gene Concordia

Advisor Present: Mr. Len Daws

Mr. Chris Gibson, Esq. Dr. Edward Geletka

Mr. Greg Lopergolo

Ms. Jodi Trivellini Dr. Warren Wallace

Mr. Douglas Wills, Esq.

Dr. Frederick Keating, President, Ex-Officio

Chair Gene Concordia welcomed Gloucester County Commissioner Gattinelli, and Cumberland County Commissioner Lods, in addition to everyone else present for the meeting.

PRESIDENT'S REPORT

Dr. Keating introduced various members of leadership to discuss the topics listed below and went over the proposed future college design concept as RCSJ moves forward. (all presentations attached)

- 1. Year-End Summary Report
 - Regional Economic Impact Study Heather Simmons, VP, CTE
 - Rowan University Memorandum of Understanding Dr. Plagianakos, VP, University Affiliation
 - President's Report to the Community Susan Nardelli, VP, Communication, Marketing & **Enrollment Management**

- Financial Status Nick Burzichelli, VP, COO/CFO, Operations
- Future College Design Dr. Keating
- 2. Community Services Samantha Van Kooy, Assoc. VP, Community Engagement & Human Services

ACCEPTANCE OF MINUTES

April 15, 2025 Regular Session Meeting and May 6, 2025 Special Session minutes were approved as published.

FINANCE

Report Summary: **Nick Burzichelli**, Exec. VP, COO & CFO presented the financial statements and briefly discussed the items listed below.

<u>Informational Item:</u> Combined RCSJ Financial Statements and separate campus statements for the month ending May 31, 2025 (attached).

On the recommendation of the President, Trustee Bileci made a motion, seconded by Trustee Lopergolo, approving the following items 1 through 6. (resolutions attached)

- 1. FY2025 Gloucester Revised Budget
- 2. FY2025 Cumberland Revised Budget
- 3. FY2026 Gloucester Operating Budget
- 4. FY2026 Cumberland Operating Budget
- 5. RCSJ Tuition & Fees Schedule
- 6. RCSJ Contracting Agents

PLANNING/FACILITIES

Report Summary: **Nick Burzichelli**, Exec. VP, COO & CFO presented the Campus Safety report reflecting no findings. He proceeded to reviewed the resolutions, which were reviewed by Board committee and provided additional details on items 27 and 28.

<u>Informational Item</u>: Campus Safety Crime Statistics Report – Rowan College of South Jersey Campus Safety Crime Statistics for April & May 2024 for both campuses (attached).

On the recommendation of the President, Trustee Bileci made a motion, seconded by Trustee Lopergolo, approving the following items 1 through 33. (resolutions attached)

- 1. Elevate Healthcare Sole Source
- 2. Elevate Healthcare Sourcewell
- 3. Hillrom Beds GSA
- 4. Minuteman Security RU Nursing
- 5. Minuteman Security RU PA
- 6. Pennoni Engineering Consulting
- 7. Annual Exceptions
- 8. CCESC Coop
- 9. Cumberland County Contracts
- 10. Gloucester County Contracts
- 11. E&I Coop Services
- 12. ESCNJ Custodial Supplies
- 13. ESCNJ Agreement
- 14. GSA Federal Supply Schedules

- 15. Hunterdon County Ed Services Commission
- 16. MMCAP Infuse
- 17. National Cooperative Purchasing Alliance
- 18. NJCCC JPC Contracts
- 19. NJEDGE Cooperative
- 20. OMNIA Partners National Cooperative
- 21. PEPPM Cooperative Purchasing Contracts
- 22. Rowan University, Rowan College Burlington County & RCSJ Cooperative Agreement
- 23. Sourcewell Certain goods & services catalog
- 24. State Contracts Vendors
- 25. TIPS (The Interlocal Purchasing System) Cooperative
- 26. Barnes & Noble Amendment
- 27. Financial Aid Services LLC Consulting
- 28. Ferrilli ERP Project Manager
- 29. Gloucester Supportive Services Agreement
- 30. Housing Authority of Gloucester County Shared Services Agreement
- 31. Trane U.S. Maintenance Services Agreement
- 32. Gloucester/Cumberland/Salem On-Line Library Database Agreement
- 33. Bid Reject CTE Center Renovations and Construction Trades Addition

<u>PERSONNEL</u> - Nick Burzichelli, Exec. VP, COO & CFO presented the personnel action for approval.

On the recommendation of the President, Trustee Bileci made a motion, seconded by Trustee Geletka, approving the Personnel Actions, for the following item 1. (documents attached)

1. Personnel Actions for the RCSJ Gloucester and Cumberland Campuses

ACADEMIC SERVICES

Report Summary: **Dr. Brenden Rickards**, VP & Provost, Academic Services presented the resolutions for approval, which had previously been reviewed by Board committee.

On the recommendation of the President, Trustee Carroll made a motion, seconded by Trustee Abele approving the following items 1 through 13, with Trustee Len Daws abstaining from item 1: (resolutions attached)

- 1. RCSJ & Rowan University MOU
- 2. Accept additional funding: CCOG FY25
- 3. Approve: Certificate Medical Coding
- 4. Apply & accept funding: GCWDB WIOA Out-of-School Youth
- 5. Apply & accept funding: GCWDB Work First New Jersey (WFNJ)
- 6. United Way of Gloucester County, Lead GC MOU
- 7. Accept funding: NSF Mentor Up Programming
- 8. Shared Services Agreement Gloucester County Special Services School District for professional services
- 9. WIOA WFNJ Academics Cumberland Campus Camden Contract Agreement
- 10. WIOA WFNJ Academics Gloucester Campus Camden Contract Agreement
- 11. WOIA WFNJ CTE Camden Contract Agreement
- 12. Apply & accept funding: Perkins Budget Amendment FY2026 Career & Technical Education Grant Gloucester

13. Apply & accept funding: Perkins Budget Amendment – FY2026 Career & Technical Education Grant – Cumberland

POLICY

Report Summary: **Sandy Evans**, Executive Director, President's Office presented the listed policies below.

On the recommendation of the President, Trustee Geletka made a motion, seconded by Trustee Wills, approving the following policy: (copy attached)

New Policy
 8307 Hazing Prevention

<u>Student Services</u> - Judy Atkinson, Vice President, Chief Student Affairs Officer, Student Services, provided a brief update on Student Services.

Branch Campus - **Dr. Jim Piccone**, Vice President/CAO, Branch Campus provided the following update notes:

I wanted to comment on the new publication "5 Years of Excellence in Cumberland County". Thank you to Susan Nardelli and the entire team for highlighting the incredible progress since the merger. RCSJ has made a significant impact on lives across all age groups in our community. These achievements have sparked a renewed interest in higher education throughout Cumberland County. We look forward to sharing this publication widely as we continue to grow and build on this momentum.

We have 6 areas that demonstrate student excellence from PTK and The National Society of Leadership and Success, we are Military Friendly School, Tri Alpha and Aspen Award.

- 3 + 1 programs and continued growth with our Collegiate High School Program for Early College High School and HSOP.
- 3 Premier Partners: Acenda, Inspira, and Rastelli.
- 25 new academic programs, and many of these programs being reaffirmed with accreditation.
- We were able to triple our grant portfolio to support student success.
- We now have the Adult Center for Transition program on Cumberland campus.
- Four of our students who graduated this year will participate in the Pathway to Medicine program to earn a degree in osteopathic medicine.
- There are many more accomplishments, but I just wanted to give you a quick highlight for this meeting.

Lastly, I would like to say, this would not be possible without Dr. Fred Keating's leadership, vision and commitment to that vision. Thanks, Dr. Keating, for what you have done for Cumberland County.

<u>Innovation & Technology</u> - Josh Piddington, Vice President/CIO, Innovation & Technology, provided an update on his department and discussed the various stages of the Go Live with the unified Anthology ERP.

Rowan College Foundation – No report for this month.

PUBLIC PORTION

Chair Concordia asked Public comment.

As this was Dr. Keating last Board meeting as President of RCSJ, many individuals present thanked him for his visionary leadership. No other comments were received.

The meeting went into Closed Session with the reading of the resolution to do so.

Regular/Closed Session Minutes June 17, 2025

<u>A Closed Session Announcement</u> was read by Meg Resue indicating the Board would go into closed session following the reading of the closed session resolution. Other than the Board Members & invited attendees, the rest of the Public were asked to leave the Cafeteria Annex and move to the mezzanine located outside of the cafeteria main doors and would be summoned when to return for the balance of the regular meeting. Meg Resue then read the resolution to go into to <u>Closed Session</u>.

At 8:03 p.m., Trustee Daws made a motion, seconded by Trustee Wills, to approve the resolution to go into a Closed Session. The motion was unanimously approved. The Public vacated the Annex as directed.

At 8:28p.m., Trustee Wills made a motion, seconded by Trustee Lopergolo to adjourn the Closed Session and return to the Regular Meeting. The Public was sought to return to the meeting. No public individuals remained to return to the meeting.

On the President's recommendation following the closed session, a motion was made by Trustee Wills and seconded by Trustee Wallace to accept the RCSJ Operational Procedures dated July 1, 2025, with Final Revision: #6-06.10.2025, and was unanimously approved by the Board of Trustees for the RCSJ solicitor to present the Final Revision document to the appropriate parties as necessary for litigation obligations (see RCSJ Closed Session Minutes -6/17/2025 below).

ADJOURNMENT

At 8:33p.m., Trustee Wills made a motion, seconded by Trustee Abele and unanimously approved adjourning the Regular Session.

Respectfully submitted,

Notes taken by Meg Resue

Lita M. Abele, Secretary

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RCSJ BOARD OF TRUSTEES CLOSED SESSION MINUTES June 17, 2025

At 8:03 p.m., Trustee Daws made a motion, seconded by Trustee Wills, to approve the resolution to go into a Closed Session. The motion was unanimously approved. The Public vacated the Gloucester Cafeteria Annex as directed.

Members Present: Members Absent:

Ms. Lita Abele Ms. Christine Allen-Jackson, JSC

Ms. Jennica Bileci Mr. Robert Bumpus

Ms. Danielle Carroll

Mr. Len Daws

Dr. Edward Geletka

Advisor Present:

Mr. Chris Gibson, Esq.

Mr. Greg Lopergolo

Ms. Jodi Trivellini

Dr. Brenden Rickards, Provost/VP, Academics

Dr. Warren Wallace Judy Atkinson, VP, Student Services

Mr. Douglas Wills, Esq. Dr. Jim Piccone, VP/CAO, Cumberland Campus

Dr. Frederick Keating, President, Ex-Officio

The College's legal counsel provided an update on current litigation. The RCSJ's Operational Procedures (Final Revision: #6-06.10.2025 - attached) in relation to the processing of the Cumberland County Campus Educational Foundation's (CCCEF) SchoolCount! Scholarships were discussed with those present. The Board of Trustees unanimously agreed that this final revision in its current form was approved to be presented to the legal representation of the CCCEF by RCSJ's legal counsel, Mr. Chris Gibson, Esq.

At 8:28p.m., Trustee Wills made a motion, seconded by Trustee Lopergolo and unanimously approved ending the Closed Session, returning to the Regular Session.

Respectfully submitted,

Lita M. Abele, Secretary

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Notes taken by Meg Resue

Mr. Gene Concordia

Operational Procedures Effective Date July 1, 2025

Final Revision: #6-06.10.2025

The processing of the Cumberland County College Educational Foundation's SchoolCounts! Scholarships as detailed below would be inclusive of fall 2024 students falling within the four-year span from September 2024 through June 2028, and are therefore, held harmless by Rowan College of South Jersey.

A. General College Scholarship Processing

- 1. Students will provide all required documentation at the time of application submission to the Foundation in compliance with their scholarship criteria, Foundation congratulatory letter and Foundation policy.
- 2. The Foundation will provide the College with a spreadsheet of the names and dollar amounts of all student scholarship recipients.
- 3. The Foundation's final scholarship list is due to the College by August 1st and January 2nd for placement of holds on College student accounts.
- 4. After each semester, on or before December 31st and June 30th, the Foundation will supply the College with information on scholarship recipients, listing student names, scholarship titles, award amounts, and the total funds allocated for each endowed scholarship.

B. College Processing of Foundation SchoolCounts! Scholarships

- 1. The Foundation crafts, reviews, and approves annually the SchoolCounts! student contracts and maintains the students' signed agreements.
- 2. The Foundation's final scholarship list is due to the College by August 1st and January 2nd for placement of holds on College student accounts.
- 3. The College calculates and processes the SchoolCounts! scholarship amounts and will invoice the Foundation each semester for SchoolCounts! scholarship payment according to SchoolCounts! scholarship criteria as the last dollar in compliance with state aid program regulations (i.e. Community College Opportunity Grant (CCOG)-New Jersey Revised Statutes Section 18A:71B-112).
- 4. Validation of eligibility and continued eligibility for the SchoolCounts! program will be the responsibility of the Foundation.

C. Career & Technical Education (CTE) School Counts Scholarship Processing Responsibilities

1. CTE College staff will provide information on the scholarship to each potential RCSJ student and will direct these students to apply for CTE SchoolCounts! funding through the Foundation's independent website.

D. Adult Center for Transition (ACT) Program Scholarship Processing

1. ACT College staff will assist students to identify suitable Foundation scholarship availability. College staff will verify eligibility to apply and support the student during the application process in accordance with the Foundation's scholarship criteria for the Foundation's consideration as a potential scholarship award recipient.

E. College Bursar's Office Operating Procedures

1. The College will follow standard operating procedures.

F. Handling of Outside/Third Party Checks

- 1. Outside/Third party checks received in person:
 - a. If student is registered and/or owes a balance, the check will be posted to the student's ledger card on the same day that it is received by the Business Office/Student Accounts team.
 - i. If the student is registered for the current term and the balance has been paid either out of pocket or by other funding, the Business Office/Student Accounts team will accept the check and post it to the student's ledger card on the same day it was received. Any eligible refund to the student will be processed within two-three weeks.
 - b. If the student is not registered and/or owes a balance, the team member will inquire about student's intention to register.

Operational Procedures Effective Date July 1, 2025

Final Revision: #6-06.10.2025

- i. If the student intends to register in the near future, the check will be held in the Business Office/Student Accounts safe until the student registers and the check can be posted. If the student does not register by the end of the add/drop period for the upcoming semester, the check will be returned by mail with a letter to the original payor on the check.
- ii. If the student does not intend to register, the Business Office/Student Accounts team will not accept the check.

2. Outside/Third party checks received by mail:

- a. If student is registered and/or owes a balance, the check will be posted to the student's ledger card on the same day that it is received by the Business Office/Student Accounts team.
 - i. If the student is registered for the current term and the balance has been paid either out of pocket or by other funding, the Business Office/Student Accounts team will accept the check and post it to the student's ledger card on the same day it was received. Any eligible refund to the student will be processed within two-three weeks.
- a. If the student is not registered and/or owes a balance, the check will be held in the Business Office/Student Accounts safe until the student registers and the check can be posted. If the student does not register by the end of the add/drop period for the upcoming semester, the check will be returned by mail with a letter to the original payor on the check.

G. College Financial Aid procedures

1. Rowan College of South Jersey will package student financial aid to include all available aid from Federal, State, Institutional, and other sources up to the student's cost of attendance in accordance with Federal, State, and Institutional policies and regulations/administrative procedures.

H. College Division of Innovation & Technology

- 1. The College will provide a link on the rcsj.edu website to the Foundation's independent website, and the Foundation will provide a reciprocal link on their independent website to the College's rcsj.edu website.
- 2. Student Information Exports: As of July 1, 2022, the College stopped exporting student data to the Foundation.

I. Operational Procedures are Subject to Change



RESOLUTION AUTHORIZING A CLOSED SESSION OF THE BOARD OF TRUSTEES OF ROWAN COLLEGE OF SOUTH JERSEY

WHEREAS, the Open Public Meetings Act of the State of New Jersey allows closed sessions for the purpose of discussing personnel matters, anticipated litigation, negotiations, and purchase of real property;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Rowan College of South Jersey, County of Gloucester and State of New Jersey, as follows:

- 1. That in accordance with Section 7B7, and 7b8, of the Open Public Meetings Act of the State of New Jersey, a closed session will be held at this meeting to discuss personnel matters, anticipated litigation, negotiations, and purchase of real property: and
- 2. The results of the discussion may be disclosed to the public at such time or at such other time deemed proper by the Board of Trustees.

ADOPTED at a meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Chair

Attested:

Secretary



— Board of Trustees Meeting —

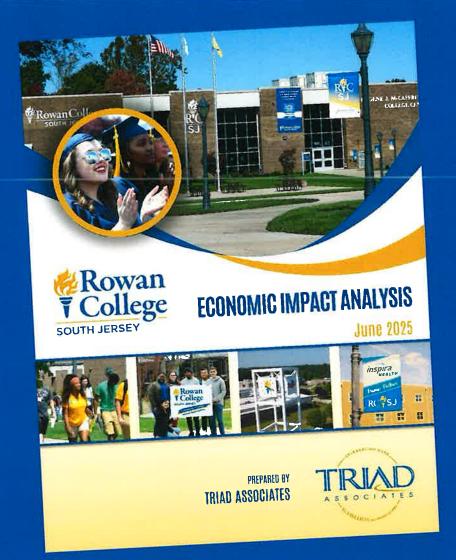
June 17, 2025



YEAR END SUMMARY REPORT

- 1. RCSJ Economic Impact Analysis
- 2. Rowan University MOU
- 3. President's Report to the College Community
- 4. Financial Status
- 5. Future College Design

RCSJ Economic Impact Analysis





RCSJ's Economic Impact on the Region





Generates \$201 million annually in economic activity



Supports 1,746 full-time equivalent jobs



Primary talent pipeline for Gloucester & Cumberland counties



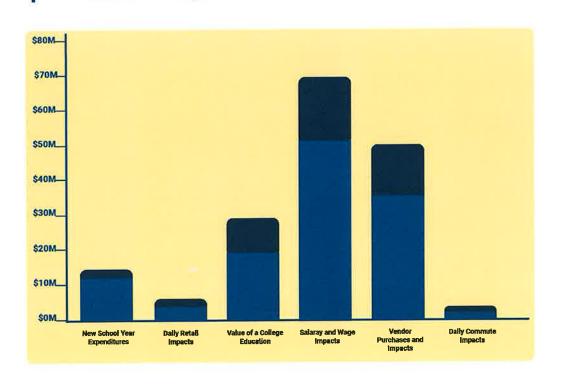
Student, employee, and vendor spending stimulates local business growth



Expands access to affordable career pathways, driving upward mobility, and improving quality of life

Economic Impact Breakdown

65% Direct Impact / 35% Indirect Impact





Total Economic Impact \$183 Million

- Impact Ratio Public Investment 7.4 to 1
- Impact Ratio Operating Budget 2.9 to 1

How RCSJ Fuels Job Creation & Economic Growth





1,709
Graduates
Annually
Supplying skilled
talent to key sectors



Programs
Aligned with
Growth Fields
Including: Heathcare,
Trades, Technology



Graduate
Earnings Power
Spending
Boosts local
tax revenue



Workforce-Ready= Income Growth

Reduces
Unemployment, raises
regional wages

High-Wage Career Programs





360 graduates a year in technical fields Average Salary: \$53,892

Program	Graduates	Average Salary
Dental Hygienist	24	\$94K
Construction Trades	50	\$78K
Automotive Tech	90	\$50K

Career programs reduce reliance on social services and raise lifetime earnings.

Technical Education Expansion



Our investment in the new CTE Trades facility will generate \$61.6M in additional impact and drive long-term returns

Impact Area	Value
Student Spending	\$4M
Vendor Services	\$10.6M
Wage Growth	\$16.3 M
Retail & Commute Impact	\$1.5 M+



Future Forecast



\$267 Million

Annual Economic Impact Projected by 2029

\$201M Baseline (2024) + \$61.6M from technical programs= \$1B+ by 2029 Forecast execudes future capital investment & enrollment growth.



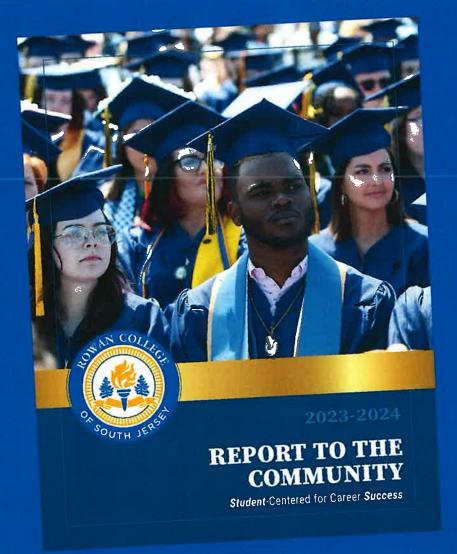
South Jersey: Emerging Hub for Middle-Class Job Growth & Economic Sustainability



Rowan University MOU

- Document-Wide Updates
 - Updated new effective date throughout
- Shared Services and Future Cooperation
 - Main goal of increasing coordination between departments at the University and the College
 - e.g. Coordination between Admissions Departments
- Rowan Choice
 - Updated language and program coordination

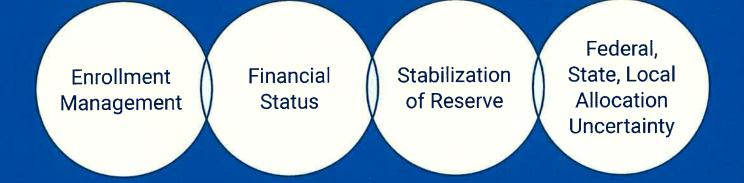








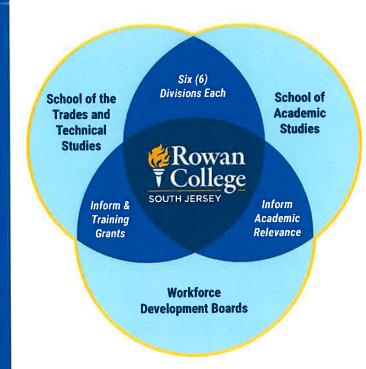
Financial Status



Future College Design





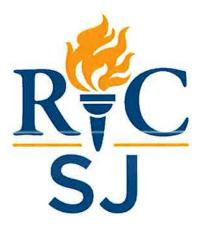




ROWAN COLLEGE OF SOUTH JERSEY

DIVISION OF COMMUNITY ENGAGEMENT AND HUMAN SERVICES

A collaborative College and County approach





MISSION

Rowan College of South Jersey, Rowan-Virtua School of Osteopathic Medicine, and the County of Gloucester share the mission of enhancing the well-being of the community through coordinated, comprehensive, and compassionate prevention, intervention, treatment, and recovery for those impacted by the opioid epidemic. To that end, we have formed an enhanced partnership college, Rowan-Virtua SOM, and the county of Gloucester.



PARTNERSHIP VISION

Enhance the training of students in related fields

Provide integration between the educational system, community supports, and healthcare providers

Increase care coordination through more comprehensive case management

Enhance the educational, workforce, and economic opportunities for individuals impacted by substance use disorder and co-occurring mental health conditions

OPIOID ABATEMENT FUND HISTORY AND SETTLEMENTS

- For the first fifteen years of the 21st century, prescription opioids were involved in nearly 180,000 deaths.
- In 2021 a coalition of state attorneys general negotiated a nationwide settlement with opioid manufacturers and distributors.
- In 2022, a nationwide settlement of \$26 billion was finalized.
- In NJ, more than \$1 billion in settlement funds will be paid through 2038 to fund state and local programs focused on treatment, prevention, and other strategies.

Sources: https://www.naco.org/sites/default/files/2024-02/NLC NACo SettlementDollars Digital.pdf; https://www.nj.gov/opioidfunds/



NJ FUND USE CATEGORIES



Source:

https://www.harmreductionohio.org /product/carry-naloxone-save-alive-sticker/

Source: https://www.nj.gov/opioidfunds/important-documents/subdivisions/index.shtml

OUR PROGRESS TO DATE

- Narcan Training for college personnel and students
 - 18 trained on 6/11/25
- Enhanced curriculum and materials for related programs
 - Naloxone simulation training supplies purchased for the Nursing program
- Certified Peer Recovery Specialist and Community Health Worker training
- Outreach to county-based sober living home residents to enroll in GED and CTE programs

- Networking and community engagement through attendance at county PACADA and LACADA meetings
- Interviews with local agencies and treatment providers
- Weekly meetings with Rowan-Virtua SOM team to conduct a county opioid abatement needs assessment
- Attendance at NJPN conference for continuing education and training (3 staff)
- Expansion of Living Proof Recovery Center to the GCAHC building



FUTURE GOAL

- County-based mobile harm reduction unit to provide outreach in overdose hotspots and connect people to recovery resources, education, and training to better their life circumstances
 - Unit to provide showers, bathrooms, wound care, STI testing, Medication Assisted Treatment, and more (aligns with 2025 sente strategic plan)

Gloucester Campus MONTHLY OPERATING REPORT FOR THE MONTH ENDING MAY 31, 2025

	5/31/2025					
	Adop	ted Budget		Actual	Delta	
	Α	Amount		Y-T-D	Y-T-D	
Current Operating Revenues						
Educational and General						
Student Tuition - Credit	\$	15,544,624	\$	15,884,792	340,168	
Police Academy - Tuition		47,670		106,000	58,330	
Fire Academy - Tuition		70,000		178,085	108,085	
Continuing Education		750,000		926,644	176,644	
Fees		9,708,026		9,739,741	31,715	
Out of County		10,229		20,817	10,588	
Government Appropriations					S= S=:	
State		6,598,361		6,522,415	(75,946)	
Police Academy - State Funding	1	60,000		55,000	(5,000)	
Fire Academy - State Funding		9,430		8,644	(786)	
Continuing Ed - State Funding		107,168		98,237	(8,931)	
Act - State Funding	1	87,500		80,208	(7,292)	
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County		8,118,993		8,118,993	36	
EDC - County Funding		275,000		275,000	16	
Rowan Medicine - County Funding	1	75,000		75,000	ĕ	
Police Academy - County Funding		132,245		132,245	le l	
Fire Academy - County Funding		193,000		193,000	5	
ACT Center - County Funding		205,762		205,762	12	
, ,					18	
Other Revenues		483,300		558,035	74,735	
Auxiliary Enterprises		87,000		87,212	212	
Administrative Revenue		300,000			(300,000)	
Miscellaneous Revenues		770,000		490,046	(279,954)	
County Debt Forgiveness		270,000			(270,000)	
Reserve for Admin Systems Fee		(238,743)		(227,887)	10,856	
Reserve for Capital Project		(238,743)		(227,959)	10,785	
Total Revenues	\$	43,425,822	\$	43,300,033	(125,789)	
Projected drawdown from Unrestricted Fund	Ť -	, ,		-,,	(, ,	
Balance		2,737,570	\$		(2,737,570)	
Total Revenues + FB drawdown	\$	46,163,392	\$	43,300,033	(2,863,359)	

Current Operating Expenditures			
Instruction - Total	17,745,424	\$ 16,397,142	1,348,283
Personnel - FT	8,039,824	7,138,543	901,281
Personnel - FT OT, OL, Misc	2,308,926	2,719,207	(410,281)
Benefits	3,791,212	3,871,916	(80,704)
Personnel - PT	3,205,676	2,445,878	759,798
Expenses	399,786	221,598	178,188
Continuing Education - Total	1,732,492	\$ 2,221,078	(488,586)
Personnel - FT	687,325	965,965	(278,640)

	Adopted Budget Amount	Actual Y-T-D	Delta Y-T-D
Personnel - FT OT, OL, Misc	225	14,575	(14,350)
Benefits	324,252	523,936	(199,684)
Personnel - PT	239,096	314,977	(75,881)
Expenses	481,594	401,625	79,969
Police Academy - Total	333,245	\$ 302,618	30,627
Personnel - FT	143,699	160,578	(16,879)
Personnel - FT OT, OL, Misc	0		24
Benefits	67,762	87,097	(19,335)
Personnel - PT	71,071	18,634	52,437
Expenses	50,713	36,308	14,405
Fire Academy - Total	269,687	\$ 359,187	(89,500)
Personnel - FT	67,479	62,967	4,512
Personnel - FT OT, OL, Misc	6,049		6,049
Benefits	31,820	34,153	(2,333)
Personnel - PT	121,084	190,782	(69,698)
Expenses	43,255	71,285	(28,030)
Academic Support - Total	3,341,830	\$ 3,427,941	(86,111)
Personnel - FT	1,838,053	1,754,954	83,099
Personnel - FT OT, OL, Misc	58,304	86,387	(28,083)
Benefits	866,741	951,880	(85,139)
Personnel - PT	328,150	327,896	254
Expenses	250,582	306,824	(56,242)
Student Services - Total	8,059,832	\$ 7,713,662	346,170
Personnel - FT	4,379,991	3,933,640	446,351
Personnel - FT OT, OL, Misc	93,155	108,073	(14,918)
Benefits	2,065,403	2,133,590	(68,187)
Personnel - PT	525,941	526,341	(400)
Expenses	995,342	1,012,018	(16,676)
Institutional Support - Total	7,996,392	\$ 7,629,088	367,304
Personnel - FT	3,489,366	3,424,841	64,525
Personnel - FT OT, OL, Misc	3,000	117,716	(114,716)
Benefits	1,645,425	1,857,620	(212,195)
Personnel - PT	114,987	109,040	5,947
Expenses	2,743,614	2,119,872	623,742
Operating & Maintenance - Total	6,111,792	\$ 6,530,615	(418,823)
Personnel - FT	2,109,761	1,888,530	221,231
Personnel - FT OT, OL, Misc	79,532	188,431	(108,899)
Benefits	994,866	1,024,331	(29,465)
Personnel - PT	95,619	115,564	(19,945)
Expenses	2,832,014	3,313,759	(481,745)
Retiree Benefits	431,411	433,538	(2,127)
Auxiliary Enterprises	47,387	65,633	(18,246)
Debt Payments	93,900	65,730	28,170
Total Operating Expenditures	\$ 46,163,392	\$ 45,146,232	1,017,160

Difference Rev - Exp / Total increase/(drawdown) FB

\$ (0) (1,846,199) (1,846,199)

ROWAN COLLEGE OF SOUTH JERSEY CUMBERLAND CAMPUS MONTHLY OPERATING REPORT

FOR THE MONTH ENDING MAY 31, 2025

	5/31/2025					
		Budget Amount		Y-T-D		Delta Y-T-D
Current Operating Revenues						
Educational and General Student Tuition - Credit Continuing Education Fees Out of County (Charge back)	\$	6,008,134 832,500 3,870,249 50,000	\$	6,694,289 878,153 4,233,365 31,625	\$	686,155 45,653 363,116 (18,375)
Government Appropriations State County		4,257,765 7,400,000		3,862,809 5,487,500		(394,956) (1,912,500)
Other Revenues Auxiliary Enterprises		478,500 340,500		338,699 320,710		(139,801) (19,790)
Reserve Capital Proj Reserve from FY19 Drawdown from Unrestriced Fund Balance Federal (CARES Act)		1,716,660 - -		<u>~</u>		(1,716,660) - - -
Total Revenues	\$	24,954,308	\$	21,847,150	\$	(3,107,158)
Current Operating Expenditures						
Instruction - Total Personnel - FT Personnel - FT OT, OL, Misc Benefits Personnel - PT Expenses	\$	8,167,191 3,529,295 1,280,596 1,601,521 1,586,769 169,010	\$	7,443,141 2,936,111 1,370,134 1,449,951 1,572,180 114,765	\$	724,050 593,184 (89,538) 151,570 14,589 54,245
Continuing Education - Total Personnel - FT Personnel - FT OT, OL, Misc Benefits Personnel - PT Expenses	\$	1,251,998 446,233 - 152,090 203,575 450,100	\$	1,253,710 443,982 4,964 278,680 258,343 267,741	\$	(1,712) 2,251 (4,964) (126,590) (54,768) 182,359
Academic Support - Total Personnel - FT Personnel - FT OT, OL, Misc Benefits Personnel - PT	\$	1,473,948 763,165 12,600 367,815 184,708	\$	1,226,689 606,128 5,333 429,367 109,274	\$	247,259 157,037 7,267 (61,552) 75,434

Expenses	145,660	76,587		69,073
Student Services - Total Personnel - FT Personnel - FT OT, OL, Misc Benefits Personnel - PT Expenses	\$ 4,667,974 2,486,151 7,500 1,179,029 518,840 476,454	\$ 4,505,572 2,341,084 50,566 1,301,268 404,837 407,817	\$	162,402 145,067 (43,066) (122,239) 114,003 68,637
Institutional Support - Total Personnel - FT Personnel - FT OT, OL, Misc Benefits Personnel - PT Expenses	\$ 5,538,148 2,020,954 20,500 1,042,926 167,140 2,286,628	4,186,062 1,948,407 62,210 934,688 86,017 1,154,740	\$	1,352,086 72,547 (41,710) 108,238 81,123 1,131,888
Operating & Maintenance - Total Personnel - FT Personnel - FT OT, OL, Misc Benefits Personnel - PT Expenses	\$ 3,762,904 127,168 - 38,826 - 3,596,910	\$ 3,240,237 110,448 - 47,383 1,170 3,081,236	\$	522,667 16,720 - (8,557) (1,170) 515,674
Debt Service Retiree Benefits Auxiliary Enterprises	\$ 28,170 63,975	28,170 74,003	\$ \$ \$	- - (10,028)
Total Operating Expenditures	\$ 24,954,308	\$ 21,957,584	\$	2,996,724



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE THE PROPOSED ROWAN COLLEGE OF SOUTH JERSEY – GLOUCESTER CAMPUS FISCAL YEAR 2025 REVISED BUDGET.

WHEREAS, Rowan College of South Jersey - Gloucester Campus has a need to revise the FY2025 operating budget, and

WHEREAS, the revised FY2025 operating budget calls for anticipated unrestricted revenue (including a reserve for capital projects, a reserve for admin systems fee, and an increase to unrestricted fund balance) totaling \$47,061,135; and

WHEREAS, the budget includes pension and health benefit increases, continued funding of approved positions at contracted rates, as well as the continuation of current vendor contracts;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees on the 17th day of June, 2025 that the Fiscal Year 2025 revised operating budget had been acknowledged and accepted.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:

Lita M. Abele, Secretary



ROWAN COLLEGE OF SOUTH JERSEY GLOUCESTER CAMPUS FY25 BUDGET – REVISED

BUDGET TOTALS

			FY25	
Category	FY25	FY25 Adjust	Revised	FY26
Anticipated Revenue	43,903,308	724,338	44,627,646	48,205,748
Budget Appropriations	(46,163,392)	(897,743)	(47,061,135)	(47,734,312)
Reserve Capital Proj.	(238,743)	7,647	(231,096)	(235,718)
Reserve Admin Systems Fee	(238,743)	7,647	(231,096)	(235,718)
Drawdown from Unrestricted Fund Balance	2,737,571	(158,110)	2,895,681	0
Surplus Increase / (Utilized)		-	(a)	<u> </u>

\$ Increase / (Decrease)		
from prior year, Revenue		
including reserve	158,110	(2,895,681)
%Increase / (Decrease)		
from prior year, Revenue		
including reserve	5.0%	100.0%

OPERATING BUDGET BY FUNCTION

Program	Program Description			FY25	
Code	Trogram Description	FY25	FY25 Adjust	Revised	FY26
10	Instruction	15,865,802	(314,335)	15,551,467	16,311,899
30	Public Service	100,133	0	100,133	102,467
40	Academic Support	2,374,957	188,169	2,600,978	2,646,575
50	Student Services	5,994,430	11,380	5,967,957	6,078,385
60	Institutional Support	6,350,968	(575,891)	5,899,021	5,405,059
70	Physical Plant	5,116,926	618,419	5,611,401	5,519,686
80	Employee Benefits	10,218,890	1,000,000	11,218,890	11,558,742
85	Debt Service	93,900	(30,000)	63,900	63,900
90	Auxiliary Services	47,387	0	47,387	47,387
Grand To	tal	46,163,392	897,743	47,061,135	47,734,312

\$ Increase (Decrease) over		
PY	897,743	673,178
% Increase (Decrease)		
over PY	2.0%	1.4%

ROWAN COLLEGE OF SOUTH JERSEY GLOUCESTER CAMPUS FY25 BUDGET – REVISED

OPERATING SALARIES & BENEFITS

Program	,		FY25		
Code	Program Description	FY25	Adjust	FY25 Revised	FY26
10	Instruction	14,890,454	10,490	14,900,944	15,589,111
30	Public Service	96,734	0	96,734	99,068
40	Academic Support	2,165,623	143,485	2,309,111	2,345,700
50	Student Services	4,961,235	(110,818)	4,850,417	5,035,845
60	Institutional Support	3,694,072	(166,777)	3,527,295	3,586,977
70	Physical Plant	2,172,193	854	2,173,047	2,273,238
80	Employee Benefits	10,218,890	1,000,000	11,218,890	11,558,742
90	Auxiliary Services	6,091	0	6,091	6,304
Grand					
Total		38,205,296	877,234	39,082,530	40,494,985

\$ Increase (Decrease)		
over PY	877,234	1,412,455
% Increase (Decrease)		
over PY	2.0%	3.61%

OPERATING EXPENSES

Program			FY25		
Code	Program Description	FY25	Adjust	FY25 Revised	FY26
10	Instruction	975,348	(324,825)	650,523	722,788
30	Public Service	3,399		3,399	3,399
40	Academic Support	247,183	44,683	291,867	300,875
50	Student Services	995,342	122,198	1,117,540	1,042,540
60	Institutional Support	2,743,614	(409,113)	2,371,726	1,818,082
70	Physical Plant	2,832,014	617,565	3,438,355	3,246,448
85	Debt Service	93,900		63,900	63,900
90	Auxiliary Services	41,296	(30,000)	41,296	41,296
Grand Total		7,932,097	20,508	7,978,605	7,239,328

20,508	(739,277)
.25%	(-10.0%)
	20,508 .25%

ROWAN COLLEGE OF SOUTH JERSEY GLOUCESTER CAMPUS FY25 BUDGET – REVISED

REVENUE SUMMARY

Source of Revenue	FY25	FY25 Adjust	FY25 Revised	FY26
Government Allocation				
County of Gloucester	9,000,000		9,000,000	9,100,000
State of New Jersey	6,862,459	517,001	7,531,215	7,152,606
	15,862,459	517,001	16,531,215	16,252,606
Tuition				
Academic	15,419,624	(481,776)	14,422,520	17,656,208
GCIT Revenue	125,000		125,000	125,000
Out-of-County (charge back)	10,229	28,000	38,229	38,229
Police Academy	47,670	60,000	107,000	107,670
Fire Academy	70,000	100,000	170,000	170,000
Continuing Ed Catalog	400,000	200,000	600,000	600,000
ACT Center	150,000	50,000	200,000	200,000
Customized Training	200,000	(100,000)	100,000	100,000
Fees				
General Service Fee	5,013,608	(160,592)	4,853,016	5,539,371
Construction Fee	238,743	(7,647)	231,096	235,718
Admin Systems Fee	238,743	(7,647)	231,096	235,718
Nursing Program Fee	600,000	45,000	645,000	737,143
Ford Asset Program Fee	60,000	16,000	60,000	91,200
Material Fee	1,719,671	50,000	1,769,671	1,769,671
Lab Instruction Fee	1,587,020	200,000	1,787,020	2,070,674
Graduation Fees	65,000		65,000	65,000
Transcript Fee	60,000		60,000	60,000
Miscellaneous Fees - Returned Check	5,240		5,240	5,240
Late Payment Fee	20,000		20,000	20,000
Payment Plan Enrollment Fee	100,000		100,000	100,000
Total Tuition & Fees	26,130,549	(8,663)	26,121,886	29,926,842

ROWAN COLLEGE OF SOUTH JERSEY GLOUCESTER CAMPUS FY25 BUDGET – REVISED

REVENUE SUMMARY (CONTINUED)

Source of Revenue	FY25	FY25 Adjust	FY25 Revised	FY26
Auxiliary Revenue				
Cell Tower Commissions	29,800		29,800	29,800
Vending	7,000		7,000	7,000
Book Store	400,000	(200,000)	200,000	200,000
Facilities Usage	6,000		6,000	6,000
Wilmington University	40,000		40,000	40,000
Library Fees & Fines	500		500	500
Entrance & Proficiency Tests:				
ACT Testing	10,000		10,000	10,000
Outside Testing	6,000		6,000	6,000
Nursing HESI Test	4,000		4,000	4,000
Nursing HESI Assessment A-2	35,000		35,000	35,000
NCLEX Review	27,000		27,000	27,000
GED Testing	4,000		4,000	4,000
TEAS Test				
CLEP Testing	1,000		1,000	1,000
Other Revenue:				
Miscellaneous Revenue	30,000		50,000	30,000
Interest Revenue	720,000	(220,000)	500,000	500,000
Gloucester County Forgiveness of Debt	270,000		270,000	270,000
Cumberland County Chargeback	300,000		300,000	300,000
County – Therapeutic Rec		50,000	50,000	50,000
County – Social Worker		100,000	100,000	
Construction Manager – RU Nursing		236,000	236,000	236,000
County – Opioid Funding		250,000	250,000	250,000
	1,910,300	216,000	2,126,300	2,026,300
TOTAL REVENUE	43,903,308	724,338	44,627,646	48,205,748

\$ Change over PY	724,338	240,115
% Change over PY	2.0%	8.0%



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE THE PROPOSED ROWAN COLLEGE OF SOUTH JERSEY – CUMBERLAND CAMPUS FISCAL YEAR 2025 REVISED BUDGET

WHEREAS, Rowan College of South Jersey - Cumberland Campus has a need to revise the FY2025 operating budget, and

WHEREAS, the revised FY2025 operating budget calls for anticipated unrestricted revenue (including a reserve for capital projects and a drawdown from unrestricted fund balance) totaling \$24,613,021; and

WHEREAS, the budget includes pension and health benefit increases, continued funding of approved positions at contracted rates, as well as the continuation of current vendor contracts;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees on the 17th day of June, 2025 that the Fiscal Year 2025 revised operating budget had been acknowledged and accepted.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:

ROWAN COLLEGE OF SOUTH JERSEY CUMBERLAND CAMPUS FY25 BUDGET – REVISED

BUDGET TOTALS

Category	FY25	FY25 Adjust	FY25 Revised	FY26
Anticipated Revenue	23,416,684	1,034,392	24,451,076	25,713,034
Budget				
Appropriations	(24,954,308)	341,287	(24,613,021)	(25,512,430)
Reserve Capital Proj.	(89,518)	(54)	(89,572)	(100,302)
Reserve for Admin Systems Fee	(89,518)	(54)	(89,572)	(100,302)
Drawdown from Unrestricted Fund Balance	1.716,660	(1,375,571)	341,089	0
Surplus Increase / (Utilized)	-	<u>=</u>		ä

\$ Increase/(Decrease)
from prior year,
Revenue including
reserve (1,375,571) (341,089)
% Increase/(Decrease)
from prior year,
Revenue including
reserve (80.1%) (100.0%)

OPERATING BUDGET BY FUNCTION

Program Code	Program Description	FY25	FY25 Adjust	FY25 Revised	FY26
10	Instruction	7,672,578	(258,814)	7,413,764	7,918,321
30	Public Service	115,704	(69,150)	46,554	37,900
40	Academic Support	990,429	(103,867)	886,562	745,794
50	Student Services	3,481,945	82,924	3,564,869	3,804,638
60	Institutional Support	4,495,222	(125,413)	4,369,809	4,609,804
70	Physical Plant	3,724,078	67,691	3,791,769	3,738,565
80	Employee Benefits	4,382,207	44,841	4,427,048	4,554,388
85	Debt Service	28,170	0	28,170	24,045
90	Auxiliary Services	63,975	20,500	84,475	78,975
Grand To	tal	24,954,308	(341,287)	24,613,021	25,512,430

\$ Increase (Decrease)		
over PY	(341,287)	899,409
% Increase (Decrease)		
over PY	(1.37%)	3.65%

ROWAN COLLEGE OF SOUTH JERSEY CUMBERLAND CAMPUS FY25 BUDGET – REVISED

OPERATING SALARIES & BENEFITS					
Program Code	Program Description	FY25	FY25 Adjust	FY25 Revised	FY26
10	Instruction	7,053,468	(136,739)	6,916,729	7,310,836
30	Public Service	62,804	(26,500)	36,304	35,000
40	Academic Support	897,669	(84,882)	812,787	653,034
50	Student Services	3,005,491	29,619	3,035,110	3,314,184
60	Institutional Support	2,208,594	65,306	2,273,900	2,430,593
70	Physical Plant	127,168	(10,309)	116,860	147,158
80	Employee Benefits	4,382,207	44,841	4,427,048	4,554,388
90	Auxiliary Services	25,000	25,000	50,000	40,000
Grand Total		17,762,401	(93,663)	17,668,738	18,485,193

\$ Increase (Decrease)		
over PY	(93,663)	816,455
% Increase (Decrease)		
over PY	(0.53%)	4.62%

OPERATING EXPENSES

Program			FY25		
Code	Program Description	FY25	Adjust	FY25 Revised	FY26
10	Instruction	619,110	(122,075)	497,035	607,485
30	Public Service	52,900	(42,650)	10,250	2,900
40	Academic Support	92,760	(18,985)	73,775	92,760
50	Student Services	476,454	53,305	529,759	490,454
60	Institutional Support	2,286,628	(190,719)	2,095,909	2,179,211
70	Physical Plant	3,596,910	78,000	3,674,910	3,591,407
85	Debt Service	28,170	0	28,170	24,045
90	Auxiliary Services	38,975	(4,500)	34,475	38,975
Grand Total		7,191,907	(247,624)	6,944,283	7,027,237

\$ Increase (Decrease) over PY	(247,624)	82,954
% Increase (Decrease)		
over PY	3.44%	1.19%

ROWAN COLLEGE OF SOUTH JERSEY CUMBERLAND CAMPUS FY25 BUDGET – REVISED REVENUE SUMMARY

Source of Revenue	FY25	FY25 Adjust	FY25 Revised	FY26
Government Allocation	F 123	F125 Adjust	Reviseu	F120
County of Cumberland	7,400,000		7,400,000	7,000,000
State of New Jersey	4,257,765	377,606	4,635,371	4,257,765
	11,657,765	377,605	12,035,371	11,257,765
Tuition				
Academic	6,008,134	203,078	6,211,212	7,742,046
Out-of-County (charge back)	50,000	0	50,000	50,000
Continuing Ed Catalog	620,000	30,000	650,000	650,000
ACT Center	37,500	110,000	147,500	147,500
Customized Training	175,000	(90,000)	85,000	175,000
Fees				
General Service Fee	1,879,878	160,000	2,039,878	2,357,097
Construction Fee	89,518	54	89,572	100,302
Admin Systems Fee	89,518	54	89,572	100,302
Program Fee	514,000	39,000	553,000	553,000
Material Fee	748,600	105,000	853,600	853,600
Lab Instruction Fees	662,521	79,500	742,021	859,802
Graduation Fee	42,250	(16,000)	26,250	25,000
Transcript Fee	23,000	(2,000)	21,000	20,000
Returned Check Fee				
Late Registration Fee	0	0	0	
Total Tuition & Fees	10,939,919	618,686	11,558,605	13,633,649

ROWAN COLLEGE OF SOUTH JERSEY CUMBERLAND CAMPUS FY25 BUDGET – REVISED REVENUE SUMMARY (CONTINUED)

Source of Revenue	FY25	FY25 Adjust	FY25 Revised	FY26
Auxiliary Revenue				
Food Service	0		0	0
Vending	25,000	(15,000)	10,000	15,000
Book Store	175,000		175,000	121,120
Luciano Center Rental	10,000	(3,000)	7,000	10,000
University Center	25,000	(10,000)	15,000	15,000
Student Productions	5,000	(5,000)	0	0
Clay College	80,000	80,000	160,000	150,000
Library Fees & Fines	500	(400)	100	500
Testing	20,000	20,000	40,000	30,000
Other Revenue:				
Miscellaneous Revenue	50,000	(30,000)	20,000	50,000
Interest Revenue	200,000	150,000	350,000	350,000
Indirect Service Income	80,000		80,000	80,000
Foundation Support	148,500	(148,500)	0	0
	819,000	38,100	857,100	821,620
TOTAL REVENUE	23,416,684	1,034,392	24,451,076	25,713,034

\$ Change over PY	1,034,392	1,261,958
% Change over PY	4.41%	5.16%



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE THE PROPOSED ROWAN COLLEGE OF SOUTH JERSEY – GLOUCESTER CAMPUS FISCAL YEAR 2026 BUDGET.

WHEREAS, Rowan College of South Jersey - Gloucester Campus has a need to adopt the FY2026 operating budget, and

WHEREAS, the FY2026 operating budget calls for anticipated unrestricted revenue (including a reserve for capital projects, and a reserve for admin systems fee) totaling \$47,734,312; and

WHEREAS, the budget includes pension and health benefit increases, continued funding of approved positions at contracted rates, as well as the continuation of current vendor contracts;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees on the 17th day of June 2025 that the Fiscal Year 2026 operating budget had been acknowledged and accepted.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:

Budget Totals

	FY25 Revised	FY 26
Anticipated Revenue	44,627,646	48,205,748
Budget Appropriations	(47,061,135)	(47,734,312)
Reserve Capital Proj.	(231,096)	(235,718)
Reserve Admin Systems Fee	(231,096)	(235,718)
Drawdown from Unrestricted Fund Balance	2,895,682	0
Surplus Increase	=	0
\$ Increase from prior year, Revenue including reserve		673,176
% Increase from prior year, Revenue including reserve		
Operating Budget By Function		
·	FY25 Revised	FY 26

	FY25 Revised	FY 26
Instruction	15,551,467	16,311,899
Public Service	100,133	102,467
Academic Support	2,600,978	2,646,575
Student Services	5,967,957	6,078,385
Institutional Support	5,899,021	5,405,059
Facilities	5,611,401	5,519,686
Benefits	11,218,890	11,558,742
Debt Service	63,900	63,900
Auxiliary Services	47,387	47,600
TOTAL	47,061,135	47,734,312

\$ Increase(Decrease) compared to previous year	673,178
% Increase (Decrease) compared to previous year	1.43%

Operating Budget - Salaries & Expenses

	FY25 Revised	FY 26
Operating Salaries & Benefits		
Instruction	14,900,944	15,589,111
Public Service	96,734	99,068
Academic Support	2,309,111	2,345,700
Student Services	4,850,417	5,035,845
Institutional Support	3,527,295	3,586,977
Facilities	2,173,047	2,273,238
Benefits	11,218,890	11,558,742
Auxiliary	6,091	6,304
TOTAL SALARIES	39,082,530	40,494,985
% of Salaries & Benefits to total Budget	83.05%	84.83%
\$ Increase(Decrease) compared to previous year - Salaries & Benefits		1,412,455
% Increase (Decrease) compared to previous year - Salaries & Benefits		3.61%
Operating Expenses		
Instruction	650,523	722,788
Public Service	3,399	3,399
Academic Support	291,867	300,875
Student Services	1,117,540	1,042,540
Institutional Support	2,371,726	1,818,082
Facilities	3,438,355	3,246,448
Debt	63,900	63,900
Auxiliary	41,296	41,296
TOTAL EXPENSES	7,978,605	7,239,328
% of Expenses to total Budget	16.95%	15.17%
\$ Increase(Decrease) compared to previous year - Expenses	781,780	(739,277)
% Increase (Decrease) compared to previous year - Expenses	9.69%	-9.27%
TOTAL	47,061,135	47,734,312

Revenue Summary

Source of Revenue	FY25 Revised	FY26
Governmental Allocation		
County of Gloucester	9,000,000	9,100,000
State of New Jersey	7,379,460	7,152,606
Sub-Total Governmental	16,379,460	16,252,606
Student Tuition		
Academic	14,937,848	17,656,208
GCIT Revenue	125,000	125,000
Out-of-County (charge back)	38,229	38,229
Police Academy	107,670	107,670
Fire Academy	170,000	170,000
Continuing Ed Catalog	600,000	600,000
ACT Center	200,000	200,000
Customized Training	100,000	100,000
Fees		
General Service Fee	4,853,016	5,539,371
Construction Fee	231,096	235,718
Admin Systems Fee	231,096	235,718
Program Fees	721,000	828,343
Material Fee	1,769,671	1,769,671
Lab Instruction Fee	1,787,020	2,070,674
Graduation Fees	65,000	65,000
Transcript Fee	60,000	60,000
Miscellaneous Fees	5,240	5,240
Late Registration/Payment Fee	20,000	20,000
Payment Plan Enrollment Fee	100,000	100,000
Sub-Total Tuition & Fees	26,121,886	29,926,842

Source of Revenue	FY25 Revised	FY26
Auxiliary Enterprises (net)		
Food Service	0	0
Cell Tower Commissions	29,800	29,800
Vending	7,000	7,000
Book Store	200,000	200,000
Facilities Usage	6,000	6,000
Wilmington University	40,000	40,000
Library Fees & Fines	500	500
Entrance & Proficiency Tests	87,000	87,000
Other Revenue		
Miscellaneous Revenue	50,000	50,000
Interest Revenue	500,000	500,000
County Forgiveness of Debt	270,000	270,000
County - Therapeutic Rec	50,000	50,000
County - Social Worker Funds	100,000	
Construction Management Fee - RU Nusing	236,000	236,000
County Opioid Funding	250,000	250,000
Shared Employees -		
Cumberland County Chargeback	300,000	300,000
Sub-Total Auxiliary & Other	2,126,300	2,026,300
TOTAL REVENUE	44,627,646	48,205,749



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE THE PROPOSED ROWAN COLLEGE OF SOUTH JERSEY – CUMBERLAND CAMPUS FISCAL YEAR 2026 BUDGET.

WHEREAS, Rowan College of South Jersey – Cumberland Campus has a need for a FY2026 operating budget, and

WHEREAS, the FY2026 operating budget calls for anticipated unrestricted revenue (including a reserve for capital projects, a reserve for admin systems fee) totaling \$25,512,430, and

WHEREAS, the budget includes pension and health benefit increases, continued funding of approved positions at contracted rates, as well as the continuation of current vendor contracts,

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees on the 17th day of June, 2025 that the Rowan College of South Jersey – Cumberland Campus Fiscal Year 2026 operating budget has been acknowledged and accepted.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:

Budget Totals

	FY25 Revised	FY 26
Anticipated Revenue		I
Budget Appropriations	(24,613,02	1) (25,512,430)
Reserve Capital Proj.	(89,572	· / 1
Reserve Admin Systems Fee	(89,572	1
Drawdown from Unrestricted Fund Balance	341,089	9 0
Surplus Increase	-	
\$ Increase from prior year, Revenue including reserve		899,409
% Increase from prior year, Revenue including reserve		
Operating Budget By	y Function	
Operating Budget By	FY25	
Operating Budget By		
	FY25	FY 26
Instruction	FY25 Revised	FY 26 7,918,321
Instruction Public Service	FY25 Revised	FY 26 7,918,321 37,900
Instruction Public Service Academic Support	7,413,76 46,55	FY 26 7,918,32 37,900 745,794
Instruction	7,413,76 46,55 886,56	FY 26 7,918,321 4 37,900 745,794 59 3,804,638
Instruction Public Service Academic Support	7,413,76 46,55 886,56 3,564,86	FY 26 7,918,321 37,900 745,794 3,804,638 4,609,804

\$ Increase(Decrease) compared to previous year	899,409
% Increase (Decrease) compared to previous year	3.65%

Debt Service.....

Auxiliary Services.....

TOTAL.....

24,045

78,975

25,512,430

28,170

84,475

24,613,021

Operating Budget - Salaries & Expenses

	FY25 Revised	FY 26
Operating Salaries & Benefits		
Instruction	6,916,729	7,310,836
Public Service	36,304	35,000
Academic Support	812,787	653,034
Student Services	3,035,110	3,314,184
Institutional Support	2,273,900	2,430,593
Facilities	116,860	147,158
Benefits	4,427,048	4,554,388
Auxiliary	50,000	40,000
TOTAL SALARIES	17,668,738	18,485,193
% of Salaries & Benefits to total Budget	71.79%	72.46%
\$ Increase(Decrease) compared to previous year - Salaries & Benefits		816,455
% Increase (Decrease) compared to previous year - Salaries & Benefits		4.62%
Operating Expenses		
Instruction	497,035	607,485
Public Service	10,250	2,900
Academic Support	73,775	92,760
Student Services	529,759	490,454
Institutional Support	2,095,909	2,179,211
Facilities	3,674,910	3,591,407
Debt	28,170	24,045
Auxiliary	34,475	38,975
TOTAL EXPENSES	6,944,283	7,027,237
% of Expenses to total Budget	28.21%	27.54%
\$ Increase(Decrease) compared to previous year - Expenses	668,300	82,954
% Increase (Decrease) compared to previous year - Expenses	9.31%	1.19%
TOTAL	24,613,021	25,512,430

Revenue Summary

Source of Revenue	FY25 Revised	FY26 Initial
Governmental Allocation		
County of Cumberland	7,400,000	7,000,000
State of New Jersey	4,635,371	4,257,765
Sub-Total Governmental	12,035,371	11,257,765
Student Tuition		
Academic	6,211,212	7,742,046
Out-of-County (charge back)	50,000	50,000
Continuing Ed Catalog	650,000	650,000
ACT Center	147,500	147,500
Customized Training	85,000	175,000
Fees		
General Service Fee	2,039,878	2,357,097
Construction Fee	89,572	100,302
Admin Systems Fee	89,572	100,302
Program Fees	553,000	553,000
Material Fee	853,600	853,600
Lab Instruction Fee	742,021	859,802
Graduation Fees	26,250	25,000
Transcript Fee	21,000	20,000
Miscellaneous Fees	0	0
Sub-Total Tuition & Fees	11,558,605	13,633,649

Source of Revenue	FY25 Revised	FY26 Initial
Auxiliary Enterprises (net)		
Food Service	0	0
Vending	10,000	15,000
Book Store	175,000	121,120
Luciano Center	7,000	10,000
University Center	15,000	15,000
Student Productions	0	0
Clay College	160,000	150,000
Library Fees & Fines	100	500
Entrance & Proficiency Tests	40,000	30,000
Other Revenue		
Miscellaneous Revenue	20,000	50,000
Interest Revenue	350,000	350,000
Indirect Service Income	80,000	80,000
Foundation Support	0	0
Sub-Total Auxiliary & Other	857,100	821,620
TOTAL REVENUE	24,451,076	25,713,034



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE THE PROPOSED ROWAN COLLEGE OF SOUTH JERSEY - GLOUCESTER FISCAL YEAR 2026 TUITION AND FEE SCHEDULE.

WHEREAS, Rowan College of South Jersey - Gloucester campus has a need to revise the tuition and fee schedule for the Fiscal Year 2026, and

WHEREAS, the Fiscal Year 2026 proposed tuition and fee schedule calls for a \$20 increase in tuition (\$126 to \$146 per credit hour) for Gloucester and Cumberland county residents, a \$5 increase in the general service fee (\$42 to \$47 per credit hour), and no increase for the capital construction fee, and admin systems fee (remaining at \$2.00 per credit hour, each); and

WHEREAS, the proposed changes will bring the total tuition and per credit fees to \$197.00 per credit hour resulting in an annual increase of \$750 for a full-time student; and

WHEREAS, other fees may apply as appropriate;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees on the 17th day of June 2025 that the Fiscal Year 2026 tuition and fees schedule had been approved.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



ROWAN COLLEGE OF SOUTH JERSEY

TUITION AND FEES SCHEDULE (CONT'D) (Effective for Fall 2025 Classes)

1. Tuition

Gloucester and <mark>C</mark> umberland County Residents	\$146.00	per credit
Out-of-County Residents ¹	174.00	per credit
Rowan Partner <mark>sh</mark> ips Online	200.00	per credit
High School Option (HSOP) (no course fees for an unlimited # of courses)	75,00	per credit
High School Du <mark>al</mark> Credit (‡High School courses taught by approved high school faculty.)	50.00	per credit‡
Partnership Agreements (discount applies only to tuition and per credit fees)	33-50% Discount	
Senior Citizen <mark>Dis</mark> count (discount applies only to tuition, no limit on number of cour <mark>se</mark> s)	100% Discount	
Military Students	146.00	per credit‡

2. Per Credit Fees

Admin Systems Fee	\$2.00	per credit
General Service Fee	47.00	per credit
Capital Constru <mark>ct</mark> ion Fee	\$2.00	per credit
First Day Complete	23.00	per credit

Program Fees

Nursing, Allied Health, Radiography Fee is applied per semester - for students enrolled in Nursing, Allied Health, & Radiography	\$2,000.00	
Auto Tech Fee is applied per semester - beginning second academic term for students enrolled in Automotive Technology	\$1,500.00	
Vet Tech Fee is applied per semester beginning second academic term for students enrolled in Veterinary Technology	\$1,500.00	

4. Refund Schedule - approved withdrawals only

Full-term course Prior to and during the first week of classes	100% refund	
Full-term Course After the first full week of classes	0% refund	
Accelerated Courses See Admin Procedure 6210 for the refund schedule		

- ° Fee subject to change
- ☐ Cost pass through
- § Cost pass through plus \$30 administration
- 1 Out-of-county students must apply for a Certificate of Residence (charge-back) from their home county as required by State Statute 18A:64A-23; 18A:64B-4.
- 2 The NJVCC Online course fee is an estimate for informational purposes only. The actual rate is set by the Council of County Colleges.
- a Processing and administering of all standardized tests are charged for the actual cost to purchase the test (approximately \$30 to \$50 per test) plus \$25 fee to administer the test.
- The NET is NOT required for applicants to Rowan College's Nursing program. Rowan College is a NET testing site for other Nursing programs.
- ** County borrowers from communities not participating in the GOLD System.
 - These course fees are in accordance with programs listed in the Academic Catalog.
 (Reference Board policy 6011)

5. Course Fees

Fees are applied to courses according to the following categories. Please check the course description section to see which fees apply to your selected course(s).

A. Computer Laboratory	25.00	
B. Art (some courses), Civil Engineering, Drafting, Computer Graphic Arts	40.00×	
C. Automotive Technology, Science	95.00	
D. Materials Fee - BIO215, BIO221	165.00	
G. Lab Fee - 1 Contact	146.00×	
H. Lab Fee - 2 Contacts	292.00×	
I. Lab Fee - 3 Contacts	438.00×	
J. DMS 106, 210, 221	50.00*	
K. Curriculum Review Fee	425.00*	
O. Online Technology Fee	75.00	
Q. Quickbooks - BUS 207	150.00×	
W. BIO 212 (Wetlands Institute)	250.00*	
Y. Honors Research - BIO 230	200.00*	

6. Additional Fees

Graduation Petition Fee	65.00	
ate Payment Fee	30.00	
Payment Plan Fee	40.00	
Credit Card Processing Fee	2.99%	per transaction
Returned Check Fee	n plus 30.00	
Stop and Reissue Check Fee	🗆 plus 30.00	
Reissue Check Fee	🗖 plus 30.00	
Reissue NMT Badge Fee	la	
D card Replacement Fee	10.00	- A.
CPR Card Fee	25.00	
ACT (Residual) Examº		
LEXIS-NEXIS Annual Fee®	a	
CCMA Phlebotomy, EKG and Medical Assistant Fees ^o	a	
Nurse Entrance Test (NET) Fee°a+	§	
Nursing and PTA HESI Admission Assessment Exam Feeoa (per test)	§	
Nursing HESI Exit Exam (NUR 245) Fee® (per test)	§	
CLEP/DSST Fees — Test Administration Fee Examination Fee	25.00 §	per exam
Other Standardized Tests Fee	S	
Liability Insurance (Nursing and Health Professions students only)	۵	
Library Membership Fee — Non-student County Residents**	10.00	per annum
Transcripts (processing options)	5.00	plus [©] per standard
	10.00	(3-5 business days) plus [©]
	25.00	per expedited (next business day per same day
Replacement Diploma Fee	35.00	
Portfolio Assessment Prior Learning	125.00	
Laptop cost pass-through	600-800	

ROWAN COLLEGE OF SOUTH JERSEY TUITION AND FEES SCHEDULE (CONT'D) (Effective for Fall 2025 Classes)

7. Print Management Fees

(in excess of free copies allotted per semester)

\$0.07	Per page
\$0.22	Per page

8. Library Fines

Fines	\$0.25 per day/per item	\$10 maximum per item
Replacement	Cost of the item, plus \$5 processing fee	
Withdrawn Item (item not being replaced)	Cost of the item	

9. Office of Student Affairs Fines

Violation Type	First Violation	Second Violation	Third Violation
Alcohol Related	\$50 Fine	\$100 Fine	\$150 Fine
Illegal Drug Related*	\$100 Fine	\$200 Fine	
Other Violations (includes obstruction/disruption, failure to comply, and safety-related violations)	\$50 Fine	\$100 Fine	\$150 Fine

^{*} For violations dealing with the manufacturing, sale, purchase or distribution of illegal drugs or controlled substances all first time violations may result in expulsion.



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO DESIGNATE CONTRACTING AGENTS

WHEREAS, under the County College Contracts Law (NJSA 18A:64) the College Board of Trustees shall appoint a "Contracting Agent" having the power to advertise for and receive bids and to make awards for the County College in connection with purchases, contracts or agreements permitted by this article; and

WHEREAS, in order to ensure the effective operations of the College, it is proposed that the Board designate the individuals listed below as official College Contracting Agents; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees designates the following people as official College Contracting Agents:

- 1. Dr. Brenden Rickards, Interim President
- 2. Dominick J. Burzichelli, Executive Vice President and Chief Operating Officer/CFO
- 3. Nora Sheridan, Associate Vice President Financial Services
- 4. Gayle Gates, Senior Executive Director Financial Services
- 5. Edward Myers, Controller of College Services

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:

SAFETY AND SECURITY DEPARMENT



REPORT

TO: Meg Resue, Special Assistant to the President

FROM: Paul Babcock, Director of Campus Safety and Security

DATE: June 4th 10th, 2024

SUBJECT: Clery Crimes for the month of May 2024

In accordance with New Jersey Statute P.L. 2015, Chapter 220, S485, supplementing Chapter 3b of Title 18A, enacted January 19, 2016 the President of each public institution of higher education shall report to the governing board of the institution, at each of its regular meetings, all crimes, fires and other emergencies which occurred on campus during the previous reporting period. For the purpose of this report, Rowan College of South Jersey is following the Clery Act definitions for reporting crime statistics.

DESCRIPTION	GLOUCESTER	CUMBERLAND
Criminal Homicide	0 Incidents	0 Incidents
Aggravated Assault	0 Incidents	0 Incidents
Sexual Assault	0 Incidents	0 Incidents
Burglary	0 Incidents	0 Incidents
Robbery	0 Incidents	0 Incidents
Motor Vehicle Theft	0 Incidents	0 Incidents
Arson	0 Incidents	0 Incidents
Dating Violence	0 Incidents	0 Incidents
Domestic Violence	0 Incidents	0 Incidents
Stalking	0 Incidents	0 Incidents
Liquor Law Violations	0 Incidents	0 Incidents
Drug Law Violations	0 Incidents	0 Incidents
Weapons Violations	0 Incidents	0 Incidents
Timely Warnings	0 Incidents	0 Incidents
Notifications	0 Incidents	0 Incidents
	1	Į.

SAFETY AND SECURITY DEPARMENT



REPORT

TO: Meg Resue, Special Assistant to the President

FROM: Paul Babcock, Director of Campus Safety and Security

DATE: May 6th 4th, 2025

SUBJECT: Clery Crimes for the month of April 2025

In accordance with New Jersey Statute P.L. 2015, Chapter 220, S485, supplementing Chapter 3b of Title 18A, enacted January 19, 2016 the President of each public institution of higher education shall report to the governing board of the institution, at each of its regular meetings, all crimes, fires and other emergencies which occurred on campus during the previous reporting period. For the purpose of this report, Rowan College of South Jersey is following the Clery Act definitions for reporting crime statistics.

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Robbery	0 Incidents	0 Incidents
Motor Vehicle Theft	0 Incidents	0 Incidents
Arson	0 Incidents	0 Incidents
Dating Violence	0 Incidents	0 Incidents
Domestic Violence	0 Incidents	0 Incidents
Stalking	0 Incidents	0 Incidents
Liquor Law Violations	0 Incidents	0 Incidents
Drug Law Violations	0 Incidents	0 Incidents
Weapons Violations	0 Incidents	0 Incidents
Timely Warnings	0 Incidents	0 Incidents
Notifications	0 Incidents	0 Incidents
Hazing	0 Incidents	0 Incidents
Hate Crimes	0 Incidents	0 Incidents



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO AUTHORIZE ENTERING INTO AN AGREEMENT WITH ELEVATE HEALTHCARE

WHEREAS, the Rowan College of South Jersey, pursuant to the provisions of NJSA 18A:64A-25.5 (3), the Board of Trustees may by resolution purchase materials or supplies which are not available from more than one potential bidder, including without limitation materials or supplies which are patented or copyrighted without public advertising for bids; and

WHEREAS, the Rowan College of South Jersey, pursuant to the provisions of NJSA 18A:64A-25.5 (19), the Board of Trustees may by resolution purchase goods or services for the use, support or maintenance of proprietary computer hardware, software peripherals and system development for the hardware without public advertising for bids; and

WHEREAS, the college administration has determined that Elevate Healthcare is the sole source supplier of LearningSpace software, hardware, training and installation as required by the Rowan nursing program; and

WHEREAS, Elevate Healthcare has provided two quotes, Q-98625-5 in the amount of \$108,557.14 and Q-98778-1 in the amount of \$812,410.02 for a total of \$920,967.16 for the required equipment; and

WHEREAS, the financial obligation will be paid from Rowan University and County of Gloucester; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees authorizes the Rowan College of South Jersey to enter into an agreement with Elevate Healthcare in the amount of \$920,967.16.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION TO AUTHORIZE CONTRACT BETWEEN ELEVATE HEALTHCARE AND ROWAN COLLAGE OF SOUTH JERSEY PURSUANT TO N.J.S.A. 52:34-6.2 AND LFN 2012-10

WHEREAS, Rowan College of South Jersey, pursuant to N.J.S.A. 52:34-6.2 and LFN 2012-10, by resolution and without advertising for bids, may purchase any materials, supplies, goods, services or equipment entered into under a National Cooperative Purchasing Program; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with National Cooperative Vendor, Elevate Healthcare, through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, the vendor selected has a Contract with Sourcewell, which Rowan College of South Jersey is a member utilizing contract # 011822-CAE; and

WHEREAS, the college will purchase manikins, associated hardware/software and training from Elevate Healthcare as per quote number Q-101985-2 in the amount of \$348,303.12 using Sourcewell contract 011822-CAE; and

WHEREAS, the financial obligation will be paid from Rowan University and County of Gloucester; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees hereby authorizes entering into an agreement with Elevate Healthcare in the amount of \$348,303.12 to provide nursing manikins and associated hardware/software and training.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:





RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO AUTHORIZE ENTERING INTO AN AGREEMENT WITH HILLROM BASED ON GSA CONTRACT 36F79721D0160

WHEREAS, Rowan College of South Jersey, pursuant to 18A:64A-25.9 may purchase any materials, supplies, goods, services or equipment by resolution, without advertising for bids, the Federal Supply Schedules of the General Services Administration as permitted by the "Federal Acquisition Streamlining Act of 1994," Pub.L. 103-355, and federal regulations adopted thereunder or schedules from other federal procurement programs; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with General Services Administration Vendor, Hillrom, through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, the college will purchase Hospital Beds, associated hardware, and installation from Hillrom as per proposal numbers SP 42069103 in the amount of \$138,214.80 and SP 42069112 in the amount of \$76,786.00 for a total of \$215,000.80 using GSA contract 36F79721D0160; and

WHEREAS, the financial obligation will be paid from Rowan University and County of Gloucester; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes the purchase of Hospital Beds, associated hardware, and installation from Hillrom using GSA Contract number 36F79721D0160 in the amount of \$215,000.80.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO AUTHORIZE ENTERING INTO AN AGREEMENT WITH MINUTEMAN SECURITY BASED ON GSA CONTRACT GS-07F-0251X

WHEREAS, Rowan College of South Jersey, pursuant to 18A:64A-25.9 may purchase any materials, supplies, goods, services or equipment by resolution, without advertising for bids, the Federal Supply Schedules of the General Services Administration as permitted by the "Federal Acquisition Streamlining Act of 1994," Pub.L. 103-355, and federal regulations adopted thereunder or schedules from other federal procurement programs; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with General Services Administration Vendor, Minuteman Security, through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, a proposal was submitted by Minuteman Security to provide, configure and commission security hardware and associated hardware at the Rowan Nursing Building for a total of \$195,016.77 based on GSA contract number GS-07F-0251X; and

WHEREAS, the financial obligation will be paid from Rowan University and County of Gloucester funds; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees hereby authorizes entering into an agreement with Minuteman Security in the amount of \$195,016.77 for the installation of a security system in the Rowan Health Building based on GSA contract pricing.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO AUTHORIZE ENTERING INTO AN AGREEMENT WITH MINUTEMAN SECURITY BASED ON GSA CONTRACT GS-07F-0251X

WHEREAS, Rowan College of South Jersey, pursuant to 18A:64A-25.9 may purchase any materials, supplies, goods, services or equipment by resolution, without advertising for bids, the Federal Supply Schedules of the General Services Administration as permitted by the "Federal Acquisition Streamlining Act of 1994," Pub.L. 103-355, and federal regulations adopted thereunder or schedules from other federal procurement programs; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with General Services Administration Vendor, Minuteman Security, through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, a proposal was submitted by Minuteman Security to provide, configure and commission security hardware and associated hardware at the Rowan Medicine PA Addition for a total of \$126,993.96 based on GSA contract number GS-07F-0251X; and

WHEREAS, the financial obligation will be paid from County of Gloucester funds; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees hereby authorizes entering into an agreement with Minuteman Security in the amount of \$126,993.96 for the installation of a security system in the Rowan Medicine PA Addition based on GSA contract pricing.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION AUTHORIZING THE AWARD OF A NON-FAIR AND OPEN CONTRACT FOR LAND DEVELOPMENT CONSULTING AND ENGINEERING PROFESSIONAL SERVICES

WHEREAS, the Rowan College of South Jersey has a need to engage with engineering and land development professionals to facilitate the construction of a new School of Nursing and Allied Health Center; and

WHEREAS, the provisions of County Contract Law, specifically 18A:64A-25.5 (15), allows for the award of non-fair and open contracts in excess of the bid threshold for "Professional consulting services"; and

WHEREAS, on May 14, 2024 the board approved an agreement with Pennoni in the estimated amount of \$140,695 for consulting and professional services related to the construction of a new School of Nursing and Allied Health Center; and

WHEREAS, on October 15, 2024 the board approved a change in scope with Pennoni in the estimated amount of \$65,380 increasing the approved contract value to \$206,075; and

WHEREAS, the administration has determined that it would be in the best interest of the college to process a change order for the School of Nursing and Allied Health Center due to overages and construction changes in the amount of \$24,274.09; and

WHEREAS, this change of scope will increase the financial obligation from the previously approved \$206,075 to \$230,349.09; and

WHEREAS, the financial obligation will be paid from Rowan University and County of Gloucester funds; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees authorizes the Rowan College of South Jersey to enter into an agreement with Pennoni in the updated amount of \$230,349.09 for professional engineering consulting services necessary to construct a School of Nursing and Allied Health Center and an access roadway.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene I Corcordia Chair

Attested:



RESOLUTION TO AUTHORIZE CONTRACT BETWEEN POCKET NURSE AND ROWAN COLLEGE OF SOUTH JERSEY PURSUANT TO N.J.S.A. 52:34-6.2 AND LFN 2012-10

WHEREAS, Rowan College of South Jersey, pursuant to N.J.S.A. 52:34-6.2 and LFN 2012-10, by resolution and without advertising for bids, may purchase any materials, supplies, goods, services or equipment entered into under a National Cooperative Purchasing Program; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with National Cooperative Vendor, Pocket Nurse, through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, the college will purchase nursing headwalls, demo doses, associated hardware/software and training from Pocket Nurse as per quote number 1445365-0 in the amount of \$54,904.41 and quote number 1445375-0 in the amount of \$73,147.40 for a total of \$128,051.81 using OMNIA contract R230701.

WHEREAS, the financial obligation will be paid from Rowan University and County of Gloucester; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes the purchase of headwalls, demo doses, associated hardware/software and training from Pocket Nurse using OMNIA Partners Contract number R230701 in the amount of \$128,051.81.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES PURSUANT TO N.J.S.A. 18A:64A-25.5 EXCEPTIONS TO REQUIREMENT FOR ADVERTISING AND AUTHORIZING THE PURCHASE OF CERTAIN GOODS AND SERVICES

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services for the college; and

WHEREAS, Rowan College of South Jersey, pursuant to 18A:64A-25.5, allows the Board of Trustees the authority to approve the purchase, contract, or agreement in excess of \$41,600 (current bid threshold) which may be negotiated or awarded without public advertising for bids if the subject matter consists of the attached list of exceptions; and

WHEREAS, Rowan College of South Jersey, pursuant to 18A:64A-25.5, allows the Board of Trustees the authority, or designee, to approve the purchase, contract or agreements which may, in the aggregate, exceed of \$17,500 (current pay to play threshold) that are negotiated or awarded without public advertising for bids if the subject matter consist of the attached list of exceptions; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Rowan College of South Jersey authorizes the purchase of goods or services from the attached list without the need of advertising or accepting bids as allowed by N.J.S.A. 18A:64A-25.5, in accordance with all applicable New Jersey Statutes and subject to the availability of funds.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:

Estimated Annual Cost for FY 2025 - 2026

18A:64A-25.5 (3) Materials or supplies which are not available from more than one potential bidder, including without limitation materials or supplies which are patented or copyrighted

Allegheny Educational Systems	\$50,000
Edward Kurth & Sons/EKS Technologies	\$75,000
MAERSK	\$150,000
ProEducation Solutions	\$60,000
Quales Services	\$75,000
Steris Corp	\$42,000
Trane	\$350,000

18A:64A-25.5 (6) - Textbooks, copyrighted materials, student produced publications and services incidental thereto, library materials, etc.

Amazon	\$225,000
Barnes and Noble College Booksellers	\$2,500,000
Gloucester/Cumberland/Salem On-Line Library Database	\$60,000
EBSCO LOGIN NJ	\$30,000
Ingram Library Services	\$40,000
NJEdge/NJIT VALE	\$90,000
ProQuest	\$70,000
SirsiDynix	\$170,000

18A:64A-25.5 (7) – Food supplies and services including food supplies and management contracts for student centers, dining rooms and cafeterias.

BCS Holdings (Shoprite)	\$50,000
Wroniuk LLC (Wheat Rd Cold Cuts)	\$50,000

18A:64A-25.5 (8) – The supplying of any product or the rendering of any service by the public utility which is subject to the jurisdiction of the Board of Public Utilities, in accordance with tariffs and schedules of charges made, charged and exacted, filed with said board.

Atlantic City Electric	\$2,000,000
Constellation New Energy	\$500,000
Deptford Municipal Utilities Authority	\$200,000
Direct Energy	\$100,000
South Jersey Gas Co & South Jersey Energy	\$1,000,000
UGI Energy Co	\$400,000
Vineland Municipal Utilities	\$700,000

Estimated Annual Cost for FY 2025 – 2026

18A:64A-25.5 (12) - Publishing legal notices in newspapers, as required by law.

Gannett Media	\$30,000
NJ Advanced Media	\$30,000

18A:64A-25.5 (14) - The collection of amounts due on student loans, including without limitation loans guaranteed by or made with funds of the United States of America.

Penn Credit	\$50,000

18A:64A-25.5 (15) Professional consulting services.

Blackboard Inc.	\$150,000
Condensed Curriculum International (Online Training/Certification)	\$40,000
Daniel Bevilacqua (Finance and Compliance)	\$40,000
Integrity Interpreting (Interpreting Services)	\$40,000
Joyce Feder (Curriculum and Program Development)	\$40,000
Knacktek, LLC	\$40,000
Leona Mather	\$35,000
Paul T Bucci (Grant Consulting)	\$175,000
Pennoni Engineering	\$150,000
ProTrain (Online Training and Certification)	\$90,000
RS-5 (Analytics Information Management)	\$40,000
ThinkingStorm / Georgetown Learning Centers (Online Tutoring)	\$50,000
Triad Associates	\$50,000
TTI Environmental (Environmental Services)	\$250,000

18A:64A-25.5 (**18**) Printing, including without limitation catalogs, yearbooks and course announcements.

Alliance Marketing Services	\$75,000
Bellia Printing	\$75,000
Document Concepts	\$150,000
Evergreen Printing	\$75,000
Office Basics	\$75,000
Print Solutions Plus	\$75,000
Print Signs and Designs	\$75,000

Estimated Annual Cost for FY 2025 – 2026

18A:64A-25.5 (19) the provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software.

	
Accruent / EMS Software	\$75,000
Alertus	\$60,000
APC by Schneider Electric	\$40,000
Blackboard	\$550,000
CareerAmerica / OCELOT	\$50,000
EAB Global	\$110,000
Ellucian	\$1,700,000
Herman Goldner	\$75,000
Honeywell Building Solutions	\$40,000
Hyland Software	\$400,000
Johnson Controls	\$250,000
Monoprice, Inc	\$200,000
Mythics	\$250,000
NJCCC	\$400,000
ProEducation Solutions	\$60,000
Sonitrol	\$70,000
TeamDynamix Solutions	\$65,000
TimeClock Plus	\$40,000
TouchNet	\$85,000
VERTIV	\$50,000

18A:64A-25.5 (20) Personnel recruitment and advertising, including, without limitation advertising seeking student enrollment.

4Imprint	\$75,000
ABC Inc.	\$40,000
Action Signs	\$40,000
Alliance Marketing Services	\$75,000
Bellia Printing	\$75,000
Clear Channel	\$400,000
COMCAST	\$300,000
Document Concepts	\$75,000
Intersectional Media	\$400,000
Lamar Advertising	\$50,000
LocalIQ	\$75,000
NBC	\$30,000
Office Basics	\$75,000
Print Solutions Plus	\$75,000
Print Signs and Designs	\$75,000 \$75,000
I that Sighs and Desighs	\$75,000

Estimated Annual Cost for FY 2025 - 2026

18A:64A-25.5 (21) Educational supplies, books, articles of clothing and other miscellaneous articles purchased by a county college bookstore, or by a service or management company under contract with a county college to operate a county college bookstore for resale to college students and employees.

Barnes and Noble College Booksellers	\$2,500,000
18A:64A-25.5 (23) Expenses for travel or conferences	
Academy Bus Fantasy Travel Hillman Bus Jitney JC Tours Inc. Sheppard Bus Stout's Charter	\$40,000 \$150,000 \$55,000 \$50,000 \$60,000 \$60,000 \$40,000
US Coachway	\$40,000



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO ENTER INTO A COOPERATIVE PRICING AGREEMENT WITH THE CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION

WHEREAS, The State of New Jersey has cooperative purchasing services available under N.J.S.A. 18A:64A-25.10 of the County College Contracts Law and N.J.S.A. 52:34-6.2b(3) applicable to the College; and

WHEREAS, N.J.S.A. 40A:11-11(5) authorizes contracting units to establish a Cooperative Pricing System and to enter into Cooperative Pricing Agreements for its administration; and

WHEREAS, the Camden County Educational Services Commission, hereinafter referred to as the "Lead Agency" has offered voluntary participation in a Cooperative Pricing System for the purchase of goods and services; and

WHEREAS, the period will be from July 1, 2025 – June 30, 2026; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods or services under Camden County Educational Services Commission Cooperative Pricing System Contracts as needed during the period of July 1, 2025 – June 30, 2026.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES AUTHORIZING CONTRACTS WITH APPROVED COUNTY OF CUMBERLAND CONTRACT VENDORS

WHEREAS, in accordance with 18A:64A-25.10, the Rowan College of South Jersey is permitted to enter into agreements with other local governmental units; and

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services utilizing the County of Cumberland contracts; and

WHEREAS, the County of Cumberland acts as lead agency in the County Cooperative contract purchasing system; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with any County of Cumberland contracted vendors as needed through this resolution and properly executed contracts, which shall be subject to all of the conditions applicable to current State contracting laws; and

WHEREAS, the period will be from July 1, 2025 – June 30, 2026; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Rowan College of South Jersey authorizes the Rowan College of South Jersey to enter into an Agreement, under the Uniform Shared Services and Consolidation Act, with the County of Cumberland serving as lead county cooperative purchasing agent, with the individual vendors available in their catalog pursuant to all conditions of the individual County of Cumberland Contracts.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES AUTHORIZING CONTRACTS WITH APPROVED COUNTY OF GLOUCESTER CONTRACT VENDORS PURSUANT TO 18A:64A-25.10

WHEREAS, in accordance with 18A:64A-25.10, the Rowan College of South Jersey is permitted to enter into agreements with other local governmental units; and

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services utilizing the County of Gloucester contracts; and

WHEREAS, the County of Gloucester acts as lead agency in the County Cooperative contract purchasing system; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with any County of Gloucester contracted vendors as needed through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to current State contracting laws; and

WHEREAS, the period will be from July 1, 2025 – June 30, 2026; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Rowan College of South Jersey authorizes the Rowan College of South Jersey to enter into an Agreement, under the Uniform Shared Services and Consolidation Act, with the County of Gloucester serving as lead county cooperative purchasing agent, with the individual vendors available in their catalog pursuant to all conditions of the individual County of Gloucester Contracts.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene I Concordia Chair

Attested:



RESOLUTION TO AUTHORIZE CONTRACT BETWEEN E&I COOPERATIVE SERVICES AND ROWAN COLLEGE OF SOUTH JERSEY

WHEREAS, Rowan College of South Jersey, pursuant to N.J.S.A. 52:34-6.2 and LFN 2012-10, may by resolution and without advertising for bids, may purchase any materials, supplies, goods, services or equipment entered into under a National Cooperative Purchasing Program; and

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services utilizing National Cooperative Contracts; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with National Cooperative Contracts through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, all services and products included in the E&I Cooperative Service's catalog would be eligible and available for Rowan College of South Jersey to participate; and

WHEREAS, the period will be from July 1, 2025 – June 30, 2026; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods or services under the E&I Cooperative Services Contracts.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:





RESOLUTION TO APPROVE AN AGREEMENT BETWEEN ROWAN COLLEGE OF SOUTH JERSEY AND THE EDUCATIONAL SERVICES COMMISSION OF NEW JERSEY (ESCNJ) FOR THE PURCHASE AND RECEIPT OF CUSTODIAL SUPPLIES

WHEREAS, NJSA 18A:64A-25.10 authorizes the board of trustees of county colleges, other institutions of higher education and other units of government to provide jointly by agreement for the purchase of work, materials, or supplies for their respective agencies; and

WHEREAS, Rowan College of South Jersey has joined The Educational Services Commission of New Jersey, (ESCNJ), for the purpose to work together to negotiate the best rates and costs for the benefit of the participating agencies; and

WHEREAS, ESCNJ will serve as the Lead Agency in this joint agreement for the purchase of custodial supplies; and

WHEREAS, the custodial supplies prices were requested in the form of a bid following all appropriate legislation including PL 2004, Chapter 19 and NJSA 19:44A-20.4 New Jersey Local Unit Pay-To-Play Laws; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees authorizes the Rowan College of South Jersey to enter into a joint agreement with the Educational Services Commission of New Jersey for the purchase of custodial supplies on an as needed basis from the awarded vendors listed in bid number ESCNJ-21/22-18.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION TO APPROVE AN AGREEMENT BETWEEN THE ROWAN COLLEGE OF SOUTH JERSEY AND THE EDUCATIONAL SERVICES COMMISSION OF NEW JERSEY (ESCNJ)

WHEREAS, N.J.S.A. 40A:11-11(5) and N.J.S.A. 18A:64A-25.10 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods and services and to enter into Cooperative Pricing Agreements for its administration; and

WHEREAS, the Educational Services Commission of New Jersey, hereinafter referred to as the "Lead Agency" has offered voluntary participation in a Cooperative Pricing System for the purchase of goods and services; and

WHEREAS, all services and products included in the 2025-2026 Educational Services Commission of New Jersey Cooperative Pricing System catalog would be eligible and available for Rowan College of South Jersey to participate; and

WHEREAS, the period will be from July 1, 2025 – June 30, 2026; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Rowan College of South Jersey hereby authorizes the approval of the resolution to accept the Agreement between the Educational Services Commission of New Jersey and Rowan College of South Jersey for the Period July 1, 2025 – June 30, 2026.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:





RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES AUTHORIZING CONTRACTS WITH CERTAIN APPROVED FEDERAL SUPPLY SCHEDULES OF THE GENERAL SERVICES ADMINISTRATION PURSUANT TO N.J.S.A. 18A:64A-25.9b

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services utilizing the Federal Supply Schedules of the General Services Administration; and

WHEREAS, Rowan College of South Jersey, pursuant to 18A:64A-25.9b, may without advertising for bids, or having rejected all bids obtained pursuant to advertising, utilize the Federal Supply Schedules of the General Services Administration as permitted by the "Federal Acquisition Streamlining Act of 1994", Pub.L.103-335, and the Federal regulations adopted thereunder from other Federal Procurement programs; and

WHEREAS, The Rowan College of South Jersey intends to enter into contracts with Federal Contract Vendors through this resolution and properly executed contracts, on an as needed basis, which shall be subject to all the conditions applicable to the current Federal supply schedules; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Rowan College of South Jersey authorizes the purchase of goods or services from all approved Federal Supply Schedules of the General Services Administration pursuant to all conditions of the individual Federal Contracts on an as needed basis.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene I Concordia Chair

Attested:

GSA Contracts for FY 2025 - 2026

Dynamic Security
GSA Contract Number GS-07F-0251X good through 1/20/31

Hill-Rom GSA Contract Number 36F79721D0160 good through 4/30/26



RESOLUTION TO APPROVE AN AGREEMENT BETWEEN THE ROWAN COLLEGE OF SOUTH JERSEY AND HUNTERDON COUNTY EDUCATIONAL SERVICES COMMISSION'S COOPERATIVE PRICING SYSTEM

WHEREAS, N.J.S.A. 40A:11-11(5) and N.J.S.A. 18A:64A-25.10 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods and services and to enter into Cooperative Pricing Agreements for its administration; and

WHEREAS, Hunterdon County Educational Services Commission, hereinafter referred to as the "Lead Agency" has offered voluntary participation in the Hunterdon County Educational Services Commission Cooperative Pricing System for the purchase of goods and services; and

WHEREAS, all services and products included in the 2025-2026 Hunterdon County Educational Services Commission Cooperative Pricing System catalog would be eligible and available for Rowan College of South Jersey to participate; and

WHEREAS, the period will be from July 1, 2025 - June 30, 2026; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods or services under Hunterdon County Educational Services Commission Cooperative Pricing System Contracts as needed during the period of July 1, 2025 – June 30, 2026.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION TO AUTHORIZE CONTRACT BETWEEN MMCAP INFUSE NATIONAL COOPERATIVE CONTRACTS AND THE ROWAN COLLEGE OF SOUTH JERSEY PURSUANT TO N.J.S.A. 52:34-6.2 AND LFN 2012-10

WHEREAS, Rowan College of South Jersey, pursuant to N.J.S.A. 52:34-6.2 and LFN 2012-10, may by resolution and without advertising for bids, may purchase any materials, supplies, goods, services, or equipment entered into under a National Cooperative Purchasing Program; and

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services utilizing National Cooperative Contracts; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with National Cooperative Contracts through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, all services and products included in the MMCAP Infuses (Minnesota Multistate Contracting Alliance for Pharmacy) catalog would be eligible and available for Rowan College of South Jersey to participate; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods or services under the MMCAP Infuse contracts as needed.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:





RESOLUTION TO AUTHORIZE CONTRACT BETWEEN THE NATIONAL COOPERATIVE PURCHASING ALLIANCE AND ROWAN COLLEGE OF SOUTH JERSEY

WHEREAS, Rowan College of South Jersey, pursuant to N.J.S.A. 52:34-6.2 and LFN 2012-10, may by resolution and without advertising for bids, may purchase any materials, supplies, goods, services, or equipment entered into under a National Cooperative Purchasing Program; and

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services utilizing National Cooperative Contracts; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with National Cooperative Contracts through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, all services and products included in the National Cooperative Purchasing Alliance catalog would be eligible and available for Rowan College of South Jersey to participate; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods or services under the National Cooperative Purchasing Alliance contracts as needed.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION TO AUTHORIZE CONTRACT BETWEEN ROWAN COLLEGE OF SOUTH JERSEY AND THE NEW JERSEY COUNCIL OF COMMUNITY COLLEGES (NJCCC) PURSUANT TO N.J.S.A. 40A:65-1 and 18A:64A-25.10

WHEREAS, Rowan College of South Jersey agrees to enter into an Internal-Local Agency/Shared Services Agreement/Consortia with the NJCCC to provide products and services to the Rowan College of South Jersey per 40A:65-1 *et.seq.*, the Uniform Shared Services and Consolidation Act and 18A:64A-25.10; and

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services utilizing Cooperative Contracts; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with the NJCCC through properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, all services and products included in the 2025-2026 NJCCC JPC's catalog would be eligible and available for Rowan College of South Jersey to participate; and

WHEREAS, the period will be from July 1, 2025 – June 30, 2026; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods or services under NJCCC JPC contracts as needed.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION TO APPROVE AN AGREEMENT BETWEEN THE ROWAN COLLEGE OF SOUTH JERSEY AND NJEDGE'S EDGE MARKET COOPERATIVE PRICING SYSTEM

WHEREAS, N.J.S.A. 40A:11-11(5) and N.J.S.A. 18A:64A-25.10 authorizes contracting units to establish a Cooperative Pricing System for the provision and performance of goods and services and to enter into Cooperative Pricing Agreements for its administration; and

WHEREAS, NJEdge.Net, Inc., hereinafter referred to as the "Lead Agency" has offered voluntary participation in the Edge Market Cooperative Pricing System for the purchase of goods and services; and

WHEREAS, all services and products included in the 2025 - 2026 Edge Market Cooperative Pricing System catalog would be eligible and available for Rowan College of South Jersey to participate; and

WHEREAS, the period will be from July 1, 2025 – June 30, 2026; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods or services under Edge Market Cooperative Pricing System Contracts as needed during the period of July 1, 2025 – June 30, 2026.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:





RESOLUTION TO AUTHORIZE CONTRACT BETWEEN OMNIA PARTNERS NATIONAL COOPERATIVE CONTRACTS AND THE ROWAN COLLEGE OF SOUTH JERSEY PURSUANT TO N.J.S.A. 52:34-6.2 AND LFN 2012-10

WHEREAS, Rowan College of South Jersey, pursuant to N.J.S.A. 52:34-6.2 and LFN 2012-10, may by resolution and without advertising for bids, may purchase any materials, supplies, goods, services or equipment entered into under a National Cooperative Purchasing Program; and

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services utilizing National cooperative contracts; and

WHEREAS, Rowan College of South Jersey intends to enter into National Cooperative Contracts through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, all services and products included in the 2025 - 2026 OMNIA Partners catalog would be eligible and available for Rowan College of South Jersey to participate; and

WHEREAS, the period will be from July 1, 2025 – June 30, 2026; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods or services under the OMNIA Partners Contracts as needed.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION TO AUTHORIZE CONTRACT BETWEEN PEPPM COOPERATIVE PURCHASING AND ROWAN COLLEGE OF SOUTH JERSEY

WHEREAS, Rowan College of South Jersey, pursuant to N.J.S.A. 52:34-6.2 and LFN 2012-10, may by resolution and without advertising for bids, may purchase any materials, supplies, goods, services or equipment entered into under a National Cooperative Purchasing Program; and

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services utilizing National Cooperative Contracts; and

WHEREAS, Rowan College of South Jersey intends to enter into National Cooperative Contracts through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, all services and products included in the PEPPM (Pennsylvania Education Purchasing Program for Microcomputers) Cooperative Purchasing catalog would be eligible and available for Rowan College of South Jersey to participate; and

WHEREAS, the period will be from July 1, 2025 – June 30, 2026; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods or services under PEPPM Cooperative Purchasing contracts as needed.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION TO ENTER INTO COOPERATIVE PURCHASING AGREEMENTS WITH ROWAN COLLEGE AT BURLINGTON COUNTY AND ROWAN UNIVERSITY WHENEVER SUCH PURCHASES SERVE TO THE MUTUAL BENEFIT OF THE INSTITUTIONS

WHEREAS, Rowan College of South Jersey, Rowan College of Burlington County, and Rowan University, have pledged to work in the spirit of cooperation and mutual benefit whenever such actions benefit the institutions and their respective student bodies; and

WHEREAS, it has been determined through analysis of the three procurement systems that there are opportunities that exist for cost savings and service enhancements in the various supply chain needs at the three institutions; and

WHEREAS, such cooperative purchasing streams would only be employed after analysis to determine if such savings opportunities existed in the particular commodity being purchased on a real time basis; and

WHEREAS, there will exist no binding obligation to any institution to cooperatively purchase unless the benefit is determined and sought after for the particular commodity or service; and

WHEREAS, there exists within the regulations and compliance laws of the three institutions the ability to purchase goods and services from other State Agencies that also adhere to New Jersey State procurement laws and regulations without the need for an independent public procurement process; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Rowan College of South Jersey hereby approves the Rowan College of South Jersey to enter into a non-binding cooperative agreement to purchase goods and services within the three institution systems whenever it is determined to be in the best interest of either one or all members of the agreement.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION TO AUTHORIZE CONTRACT BETWEEN SOURCEWELL NATIONAL COOPERATIVE CONTRACTS AND ROWAN COLLEGE OF SOUTH JERSEY PURSUANT TO N.J.S.A. 52:34-6.2 AND LFN 2012-10

WHEREAS, Rowan College of South Jersey, pursuant to N.J.S.A. 52:34-6.2 and LFN 2012-10, may by resolution and without advertising for bids, may purchase any materials, supplies, goods, services, or equipment entered into under a National Cooperative Purchasing Program; and

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services utilizing National cooperative contracts; and

WHEREAS, Rowan College of South Jersey intends to enter into National Cooperative Contracts through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, the period will be from July 1, 2025 – June 30, 2026; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods or services under the Sourcewell 2025 - 2026 catalog on an as needed basis.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION TO AUTHORIZE CONTRACTS WITH CERTAIN APPROVED STATE CONTRACT VENDORS PURSUANT TO N.J.S.A. 18A:64A-25.9a

WHEREAS, Rowan College of South Jersey, pursuant to 18A:64A-25.9a, may by resolution and without advertising for bids, purchase any materials, supplies, goods, services or equipment entered into under the State of New Jersey Cooperative Purchasing Program for any State Contracts entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury; and

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services utilizing New Jersey State Contracts; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with State Contract Vendors on an as needed basis through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State Contracts; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods or services from all approved New Jersey State Contract Vendors, including those on the attached list, pursuant to all conditions of the individual State Contracts.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



Purchases through State agency <u>Estimated annual cost for FY 2025 - 2026</u>

	Φ α τ ο ο ο ο
Affordable Interior Solutions	\$250,000
Allied Universal Security Services	\$100,000
Aspire, Inc	\$650,000
B&H Photo & Electronics Corp	\$1,200,000
Bellia Office Furniture	\$350,000
Canon	\$200,000
CDW Government	\$650,000
Commercial Interiors	\$100,000
Computer Comforts	\$800,000
Core BTS Inc	\$800,000
<u>Dell</u>	\$1,100,000
ePlus	\$550,000
Exemplis	\$500,000
GovConnection	\$550,000
Graybar	\$600,000
Groupe Lacasse	\$700,000
Haworth	\$200,000
HP	\$650,000
HPE	\$600,000
Journey Ed	\$450,000
Krueger International	\$600,000
Lenovo	\$1,600,000
Microsoft	\$300,000
NJEDGE.Net	\$600,000
NWN Corp.	\$700,000
Pitney Bowes	\$80,000
Promedia Technology Services, Inc	\$800,000
Ricoh	\$100,000
SafeCo	\$40,000
SHI International Corp	\$1,300,000
Stellar Services, Inc	\$150,000
Trane	\$500,000
UNICON, Inc	\$100,000
Verizon	\$30,000
Xerox	\$50,000
Xerox (Stewart Business Systems)	\$50,000



RESOLUTION TO AUTHORIZE CONTRACT BETWEEN THE INTERLOCAL PURCHASING SYSTEM AND ROWAN COLLEGE OF SOUTH JERSEY

WHEREAS, Rowan College of South Jersey, pursuant to N.J.S.A. 52:34-6.2 and LFN 2012-10, may by resolution and without advertising for bids, may purchase any materials, supplies, goods, services, or equipment entered into under a National Cooperative Purchasing Program; and

WHEREAS, Rowan College of South Jersey has the need on a timely basis to purchase goods or services utilizing National Cooperative Contracts; and

WHEREAS, Rowan College of South Jersey intends to enter into National Cooperative Contracts through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, all services and products included in the TIPS (The Interlocal Purchasing System) catalog would be eligible and available for Rowan College of South Jersey to participate; and

WHEREAS, the period will be from July 1, 2025 – June 30, 2026; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods or services under the TIPS (The Interlocal Purchasing System) contracts on an as needed basis.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION TO AUTHORIZE AMENDMENT #1 WITH BARNES & NOBLE COLLEGE BOOKSELLERS

WHEREAS, Rowan College of South Jersey has a need to update the existing contract for professional bookstore management services, with Barnes & Noble Booksellers; and

WHEREAS, effective July 1, 2025, as per amendment #1, on an annualized basis Barnes & Noble Booksellers will pay RCSJ a calculated commission of 16% of all gross sales and 7% of all gross sales of First Day and Digital Products; and

WHEREAS, the First Day Complete program has been added to the agreement and RCSJ agrees to pay Barnes & Noble \$23.00 per credit per semester for all students; and

WHEREAS, the parties agree to mutually evaluate the Complete Program price per credit and other financial terms annually; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes amendment #1 with Barnes & Noble Booksellers.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:





RESOLUTION AUTHORIZING THE AWARD OF A NON-FAIR AND OPEN CONTRACT FOR FINANCIAL AID PROFESSIONAL CONSULTING SERVICES

WHEREAS, the provisions of County Contract Law, specifically 18A:64A-25.5 (15), allows for the award of non-fair and open contracts in excess of the bid threshold for "Professional consulting services"; and

WHEREAS, the College has an immediate need to augment the Financial Aid department with one (1) full time and one (1) part time "back-office" counselor; and

WHEREAS, Financial Aid Services LLC has offered the necessary services for \$109 per hour for a full-time counselor plus expenses as defined in the contract for a minimum of 12 weeks and a minimum of 37 hours per week plus a one-time fee of \$1500; and

WHEREAS, Financial Aid Services LLC has offered the necessary services for \$109 per hour for a part time counselor plus expenses as defined in the contract for a minimum of 12 weeks and a minimum of 17 hours per week plus a one-time fee of \$1500; and

WHEREAS, the college administration has determined that Financial Aid Services LLC has all the necessary skills and knowledge necessary to perform the required duties; and

WHEREAS, the financial obligation will be paid from institutional funds; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees authorizes the Rowan College of South Jersey to enter into an agreement with Financial Aid Services LLC as defined above for professional financial aid consulting services necessary to augment the financial aid department.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION AUTHORIZING THE AWARD OF A NON-FAIR AND OPEN CONTRACT FOR ERP PROJECT MANAGEMENT PROFESSIONAL CONSULTING SERVICES

WHEREAS, RCSJ entered a contract with Anthology Inc., (a/k/a Campus Management Corp) on July 1, 2021 to merge the Cumberland campus Ellucian Colleague, enterprise resources planning (ERP) software and the Gloucester campus Ellucian Banner ERP into Anthology ERP serving both campuses; and

WHEREAS, the provisions of County Contract Law, specifically 18A:64A-25.5 (15), allows for the award of non-fair and open contracts in excess of the bid threshold for "Professional consulting services"; and

WHEREAS, the College has experienced numerous disrupting complexities attempting to integrating two different ERPs into one; and

WHEREAS, Anthology was not providing consistent consultancy services to the project causing delays with the implementation; and

WHEREAS, the College deemed it prudent after experiencing all of the above mentioned delays to contract with the Ferrilli, a higher education technology service company founded in 2002, on July 3, 2024, to "perform an assessment and evaluation of current processes across RCSJ to examine both its current implementation state and future needs relating to configuration, business process, change management, documentation, training activities and or external support"; and

WHEREAS, the college administration has determined that Ferrilli has all the necessary skills and knowledge of all three (3) ERP's and can perform the necessary professional consulting services on a timely basis; and

WHEREAS, on September 17, 2024 the board approved an agreement with Ferrilli in the estimated amount of \$1,008,000 for consulting and professional services related to the implementation of the Anthology ERP: and

WHEREAS, administration has been determined that a change order is needed to expand the scope of the agreement to include a maximum of 960 hours of additional work to include the deliverables of a training plan, training support along with miscellaneous reports, workflows and forms for an additional \$172,800; and

WHEREAS, this change of scope will increase the financial obligation from the previously approved \$1,008,000 to \$1,180,800; and

WHEREAS, the financial obligation will be paid from approved ERP funds augmented as needed by institutional funds; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees authorizes the Rowan College of South Jersey to enter into an agreement with Ferrilli in the updated amount of \$1,180,800 for professional consulting services necessary to transition the existing Cumberland and Gloucester ERP's into the Anthology ERP.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene I Concordia Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES APPROVING A SUPPORTIVE SERVICES AGREEMENT WITH THE COUNTY OF GLOUCESTER AND THE GLOUCESTER COUNTY HOUSING DEVELOPMENT CORPORATION

WHEREAS, Rowan College of South Jersey, The County of Gloucester and The Gloucester County Housing Development Corporation desire to formalize a partnership to share resources to develop and manage twenty-four (24) special needs dwelling units and associated site improvements on the RCSJ Gloucester campus; and

WHEREAS, the project is part of the Housing and Sustenance Component of the RCSJ Academy for Neurodiversity ("Academy"), it being the Academy's mission to serve populations encompassing all aspects of special needs beginning from the transition out of high school through adult life by means of direct services and/or multi-agency referral relationships; and

WHEREAS, resident eligibility, obligations and responsibilities are outlined in the attached Supportive Services Agreement; and

WHEREAS, the agreement shall terminate upon the later expiration of either (i) the affordable housing deed restriction required by the applicable Fair Share Housing agreement, or (ii) the NJDCA loan agreement for the Project. The term of this Agreement may be extended upon the written agreement of the Parties; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees authorizes the Rowan College of South Jersey to execute and enter into the supportive services agreement with the County of Gloucester and the Gloucester County Housing Development Corporation.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:





RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES APPROVING A SHARED SERVICES AGREEMENT WITH THE HOUSING AUTHORITY OF GLOUCESTER COUNTY

WHEREAS, Rowan College of South Jersey (RCSJ) and the Housing Authority of Gloucester County (HAGC) desire to formalize a partnership to share resources to share the maintenance services for twenty-four (24) special needs dwelling units on the RCSJ Gloucester campus; and

WHEREAS, RCSJ agrees to provide waste management, grass cutting and snow removal services as per the attached Shared Services Agreement. All other services required to maintain the project shall be the responsibility of HAGC; and

WHEREAS, the agreement shall commence upon the completion of the construction of the project and shall expire upon the expiration of the ground lease unless terminated earlier as provided in the shared services agreement; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees authorizes the Rowan College of South Jersey to execute and enter into the shared services agreement with the Housing Authority of Gloucester County.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:





RESOLUTION TO AUTHORIZE CONTRACT TRANE U.S. INC. AND ROWAN COLLEGE OF SOUTH JERSEY PURSUANT TO N.J.S.A. 52:34-6.2 AND LFN 2012-10

WHEREAS, Rowan College of South Jersey, pursuant to N.J.S.A. 52:34-6.2 and LFN 2012-10, by resolution and without advertising for bids, may purchase any materials, supplies, goods, services, or equipment entered into under a National Cooperative Purchasing Program; and

WHEREAS, Rowan College of South Jersey intends to enter into contracts with National Cooperative Vendor, Trane U.S. Inc., through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State of New Jersey Contract Laws; and

WHEREAS, the vendor selected has a Contract with OMNIA Partners, which Rowan College of South Jersey is a member, utilizing contract # 3341; and

WHEREAS, Trane U.S. Inc. has submitted the following quotes based on contract pricing to provide annual service contracts.

8052916	\$269,270	Main Campus HVAC
8106635	\$3,839	Fire Academy HVAC
8106622	\$13,704	EDC HVAC
8106626	\$31,841	RMC HVAC
Total	\$318,654	

WHEREAS, the financial obligation will be paid from institutional funds; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes and directs the Purchasing Officer to purchase certain goods and services from Trane U.S. Inc. under the OMNIA Partners Contract number 3341 in the amount of \$318,654 for the Preventive Maintenance of the Colleges Air Handler Units.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO AUTHORIZE ENTERING INTO AN AGREEMENT WITH THE GLOUCESTER/CUMBERLAND/SALEM ON-LINE LIBRARY DATABASE

WHEREAS, the Rowan College of South Jersey, pursuant to 18A:64A-25.5 (6), may by resolution award a contract for specialized library services without advertising for bids; and

WHEREAS, the college has a need to provide library database services; and

WHEREAS, the Gloucester/Cumberland/Salem On-Line Library Database, a non-profit corporation, has submitted a proposal to provide automated services based on use of the System and Database ("LOGIN Libraries") to the Rowan College of South Jersey; and

WHEREAS, RCSJ has determined that use of the System is beneficial for its students, and it will provide these services free of charge; and

WHEREAS, the fee for the services is based on RCSJ's good faith estimate of its ordinary, customary expenses reasonably attributable to the Services. Should RCSJ determine that the actual costs do not represent RCSJ's actual expenses for any of the Services, then LOGIN and RCSJ agree that the costs shall be revised as necessary in order to reflect accurately RCSJ's actual expenses; and

WHEREAS, the Executive Vice President, Chief Operating Officer and Chief Financial Officer has certified that the funds are available for this project; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees authorizes the Rowan College of South Jersey to enter into an agreement with the Gloucester/Cumberland/Salem On-Line Library Database to provide automated services based on use of the System and Database ("LOGIN Libraries") for a five-year period.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:





RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY REJECTING ALL BIDS FOR THE PROJECT KNOW AS THE 2025 CAREER AND TECHNICAL EDUCATION CENTER RENOVATIONS AND CONSTRUCTION TRADES ADDITION

WHEREAS, the Rowan College of South Jersey is in need of Career and Technical Educational Center Renovations and Construction Trades Addition; and

WHEREAS, on June 11, 2025, the Rowan College of South Jersey's architects, consistent with provisions of New Jersey Public Contracts Law and New Jersey Public Contracts Law for County colleges, publicly opened bids for this project; and

WHEREAS, the College architects received three (3) bids for the project; and

WHEREAS, after a thorough review of all the responsive bids received by the Rowan College of South Jersey, the College has decided to reject all proposals as the low bid substantially exceeds the project's estimated cost; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees authorizes the Rowan College of South Jersey to reject all bids for the 2025 Career and Technical Educational Center Renovations and Construction Trades Addition.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RCSJ - GLOUCESTER - PERSONNEL ACTIONS

The following Education/General Fund Actions are presented for Board of Trustee approval,

(1) One Full-Time New Hire:

Title	Name	Rationale	Employment Pool	Salary	Effective Date
EOF Operations Specialist	Michelle Walker	Replacement	External Hire	\$21.41 per hour	5/26/2025

(6) Six Employee Transitions:

(6) Six Employee Transitions:	Name	Rationale	Employment Pool	Salary	Effective Date
Administrator, RCSJ Welcome Center	Wendi Miller	Reclassification	Internal Hire	\$45,000.00 per year	5/26/2025
Instructor I, Nursing & Health Professions	Melissa Porto	Reclassification	Internal Hire	\$60,000.00 per year	9/1/2025
Instructor I, Nursing & Health Professions	Felicia Owoo	Reclassification	Internal Hire	\$60,000.00 per year	9/1/2025
Instructor I, Mathematics	Jinny Balulao	Reclassification	Internal Hire	\$45,000.00 per year	9/1/2025
Executive Assistant to the Vice President	Denise Gerace	Market Adjustment	Internal Hire	\$56,563.79 per year	7/11/2025
Executive Assistant to the Vice President				\$69,443.37 per year (no	
Executive Assistant to the Chief Academic Officer	Annette Amoroso	Title Change	Internal Hire	salary change)	6/16/2025

(2) Two Resignations:

Title	Name	Salary	Effective Date
Administrator I, Financial Aid	Muhammad Abdur-Razzaq	\$46,575.00 per year	5/31/2025
Counseling Advisor	Madeline Helmbrecht	\$46,575.00 per year	5/23/2025

(2) Two Retirements:

Title	Name	Salary	Effective Date
Associate Professor, Nursing & Health Professions	Carolyn M. Mosley	\$76,467.02 per year	6/30/2025
Team Coordinator V, Finance	Ana Maria Schultz	\$44,594.00 per year	9/1/2025

(10) Ten Adjunct 2024-2025 New Hires:

Name	Division
Iris Fonseca	Behav Sci & Law & Soc Jus
Christina Mazzeo	Behav Sci & Law & Soc Jus
John Ervin	Business Studies
Karen Christianson	Comm & Creative & Perf Arts
Katy Lynch	Dual Credit
Megan Barcelo	Nsg & Health Professions
Leslie Sheppard Bird	STEM
Mariel Nigro	STEM
Kitty Olson	STEM
Paul Sbarra	STEM

RCSJ - CUMBERLAND - PERSONNEL ACTIONS

DATE: June 17, 2025

The following Education/General Fund Actions are presented for Board of Trustee approval.

(2) Two Employee Transitions:

Title	Name	Rationale	Employment Pool	Salary	Effective Date
Assistant Professor II, Medical Surgical / Pediatrics	Emily Chamberlain	Reclassification	Internal Hire	\$60,000.00 per year	9/1/2025
Administrative Assistant, Operations	Linda Rumick	Reclassification	Internal Hire	\$38,972,00 per year	7/7/2025

(1) One Promotion:

Title	Name	Effective Date
Sr. Assistant Director, Financial Aid	Karen Wilson-Wiley	6/30/2025

(3) Three Resignations:

(5) I lifet Resignations.			
Title	Name	Salary	Effective Date
Administrative Assistant, Admissions	Janet Cardoso	\$44,404,42 per year	6/21/2025
, , , , , , , , , , , , , , , , , , , ,		\$ 37,706.05 per year (externally	/
Administrative Specialist, CTE	Ranaia Hadden	funded)	4/28/2025
CTE Perkins Specialist	Joyce Pugh	\$49,337.70 per year	7/1/2025



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE THE MEMORANDUM OF UNDERSTANDING BETWEEN ROWAN UNIVERSITY AND ROWAN COLLEGE OF SOUTH JERSEY

WHEREAS, Rowan College of South Jersey has partnered with Rowan University since 2014; and

WHEREAS, Rowan College of South Jersey and Rowan University wish to expand and enhance their partnership; and

WHEREAS, both Rowan College of South Jersey and Rowan University seek to provide an affordable, accessible, and quality education to students in South Jersey and around the world.

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees approves the Memorandum of Understanding between Rowan College of South Jersey and Rowan University.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE APPLICATION AND ACCEPTANCE OF FUNDING FROM THE NEW JERSEY OFFICE OF THE SECRETARY OF HIGHER EDUCATION FOR IMPLEMENTATION OF THE COMMUNITY COLLEGE OPPORTUNITY GRANT (CCOG) STUDENT SUCCESS INITIATIVE FOR BOTH CAMPUSES

WHEREAS, Rowan College of South Jersey's Board of Trustees hereby certifies that permission is granted to apply for and accept \$18,846.00 in additional funding for the current fiscal year to build institutional capacity in support of the goals of the New Jersey Community College Opportunity Grant Program (CCOG); and

WHEREAS, the Legislature of New Jersey included Student Success Incentive Grant funding that community colleges may use to provide a wide range of degree-completion strategies for students who receive financial aid under the state's CCOG Program; and

WHEREAS, CCOG recipients at Rowan College of South Jersey would benefit greatly from the success strategies that can be provided using Student Success Incentive Funding. These strategies include outreach and recruitment of CCOG applicants; an array of support services including intake, financial aid application assistance, advisement platforms, and mentorships; and initiatives to reduce financial burdens and material hardships.

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees hereby grants approval to apply for and accept additional funding from the N.J. Office of the Secretary of Higher Education under the Community College Opportunity Grant Student Success Incentive Funding program in the amount of \$18,846.00 for the period of May 13, 2025 to June 30, 2025.

ADOPTED at the regularly scheduled meeting of the Board of Trustees of Rowan College of South Jersey held on June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE ACADEMIC SERVICES PERMISSION TO OFFER A CERTIFICATE IN MEDICAL CODING ON BOTH CAMPUSES

WHEREAS, Rowan College of South Jersey's Board of Trustees hereby certifies that permission has been granted to Academic Services to offer a Certificate in Medical Coding on both campuses; and

WHEREAS, this program will be offered beginning September 1, 2026; and

WHEREAS, this program will provide one year of concentrated study in education for those who plan to enter into the workforce as a Medical Coder working in a wide array of healthcare settings including in Clinics, Hospitals and Medical Offices; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees hereby authorizes the approval of the resolution for Academic Services to offer a Certificate in Medical Coding beginning September 1, 2026.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:





RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE APPLICATION AND ACCEPTANCE OF UP TO \$700,000 FROM THE GLOUCESTER COUNTY WORKFORCE DEVELOPMENT BOARD'S (GCWDB) WORKFORCE INNOVATION OPPORTUNITY ACT (WIOA) FUNDING FOR YOUTH TRAINING AND EMPLOYMENT SERVICES

WHEREAS, The GCWDB has announced a request for proposals to identify service providers for WIOA Out-of-School Youth Training and Employment Services; and

WHEREAS, Rowan College of South Jersey (RCSJ) has a strong history of supporting out-of-school youth with attaining high school equivalency, workforce training, and recognized post-secondary credentials; and

WHEREAS, providers will be selected for a two-year period with programs running from July 1, 2025, through June 30, 2027; receiving funding allocated on an annual basis.

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees approves the application and acceptance of up to \$700,000 from the Gloucester County Workforce Development Board's Workforce Innovation Opportunity ACT funding for youth training and employment services for the period of July 1, 2025 through June 30, 2027.

ADOPTED at the regularly scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene I. Concordia, Chair

Attested:





RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE APPLICATION AND ACCEPTANCE OF UP TO \$120,000 FROM THE GLOUCESTER COUNTY WORKFORCE DEVELOPMENT BOARD IN SUPPORT OF WORK FORCE NEW JERSEY WORK ACTIVITY FUNDING

WHEREAS, the Gloucester County Workforce Development Board has issued a Request for Proposals for the Program Year 2025 Work First New Jersey (WFNJ) Work Activity Program to support economic self-sufficiency for individuals receiving public assistance through Temporary Assistance for Needy Families (TANF), General Assistance (GA), and the Supplemental Nutrition Assistance Program (SNAP); and

WHEREAS, Rowan College of South Jersey (RCSJ) is committed to supporting workforce development and employment readiness through high-impact training, job search assistance, life skills education, and community work experience for eligible residents of Gloucester County; and

WHEREAS, the total funding available under this proposal is up to \$120,000 annually, with an initial contract term of one year (October 1, 2025 through September 30, 2026), and the potential for renewal based on performance and continued funding availability.

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees approves the application and acceptance of up to \$120,000 from the Gloucester County Workforce Development Board for support of Work First New Jersey Programming for the period of October 1, 2025 through September 30, 2026l with the potential for annual renewals.

ADOPTED at the regularly scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH THE UNITED WAY OF GLOUCESTER COUNTY FOR THE LEADERSHIP GLOUCESTER COUNTY PROGRAM

WHEREAS, Rowan College of South Jersey agrees to enter into a Memorandum of Understanding with the United Way of Gloucester County to provide support and training opportunities for the Leadership Gloucester County program; and

WHEREAS, this collaborative program will provide professional leadership development for professionals, entrepreneurs, nonprofit leaders, college employees and community members; and

WHEREAS, the agreement shall be for the period of September 1, 2025 to August 31, 2026; and

WHEREAS, the Chief Financial Officer for the College has certified that funds are available for this purchase; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees hereby authorizes entering into a Memorandum of Understanding with the United Way of Gloucester County in the amount of \$15,000 to collaborate to provide leadership development on the Gloucester campus for the period July 1, 2025 to June 30, 2026 as per the attached Memorandum of Understanding.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chairperson

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE ACCEPTANCE OF UP TO \$1,500 FROM THE NATIONAL SCIENCE FOUNDATION (NSF) TO PROVIDE STIPENDS FOR TWO STEM FACULTY MEMBERS TO PARTICIPATE IN THE MENTOR UP PROGRAM

WHEREAS, The NSF will fund two STEM faculty members with a stipend to participate in the Mentor Up program; and

WHEREAS, the NSF's Mentor Up program provides workshops and webinars to assist with the preparation for the Advanced Technological Education (ATE) grant proposal for submission in October 2025; and

WHEREAS, each STEM faculty member will receive a \$500 stipend for participating in the webinars and a \$250 stipend after submission of the ATE proposal.

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees hereby authorizes RCSJ to accept funds of up to \$1,500 from the NSF to provide stipends to two STEM faculty members.

ADOPTED at the regularly scheduled meeting of the Board of Trustees of Rowan College of South Jersey held on Tuesday, June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE A SHARED SERVICES AGREEMENT FOR PROFESSIONAL SOCIAL WORKER SERVICES WITH THE GLOUCESTER COUNTY SPECIAL SERVICES SCHOOL DISTRICT FOR THE GLOUCESTER CAMPUS

WHEREAS, Rowan College of South Jersey agrees to enter into a Shared Services Agreement with the Gloucester County Special Services School District to provide products and services to the Rowan College of South Jersey per 40A:65-1 *et.seq.*, the Uniform Shared Services and Consolidation Act; and

WHEREAS, a need for social work support services for the Adult Center for Transition students was identified for this underserved population of special needs students as they transition on the Gloucester campus, and the functions on the Cumberland campus will be institutionalized; and

WHEREAS, the agreement shall be for the period of July 1, 2025 to June 30, 2026; and

WHEREAS, the Chief Financial Officer for the College has certified that funds are available for this purchase; and

NOW, THEREFORE, BE IT RESOLVED that the Rowan College of South Jersey Board of Trustees hereby authorizes entering into a shared services agreement with Gloucester County Special Services School District in the amount of \$126,176.50 to provide professional social work services to the Adult Center for Transition for the Gloucester campus for the period July 1, 2025 to June 30, 2026 as per the attached Services Proposal.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE THE CONTRACT BETWEEN THE COUNTY OF CAMDEN AND ROWAN COLLEGE OF SOUTH JERSEY - CUMBERLAND FOR THE PROVIDER OF CREDIT BEARING COURSES TO INDIVIDUALS THROUGH WORKFORCE INNOVATIONAL OPPORTUNITY ACT (WIOA) AND WORK FIRST NEW JERSEY (WFNJ) BEGINNING JULY 1, 2025 THROUGH JUNE 30, 2026

WHEREAS, Rowan College of South Jersey's Board of Trustees hereby certifies that permission has been granted to Academic Services to accept and sign the Contract between the County of Camden and Rowan College of South Jersey, Cumberland Campus, as a provider of occupational & educational training services; and

WHEREAS, the period of the contract will begin July 1, 2025 through June 30, 2026; and

WHEREAS, this program is for the continuation to allow the County of Camden to refer appropriate candidates to RCSJ for the provision of credit bearing courses within academic programs to individuals who cannot obtain employment without said training; and

WHEREAS, these services shall be paid via the Workforce Innovational Opportunity Act (WIOA) and Work First New Jersey (WFNJ) "training" funds; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes the approval of the resolution for Academic Services to accept and sign the Contract between the County of Camden and Rowan College of South Jersey-Cumberland Campus as a provider of WFNJ credit bearing occupational & educational services for the period of July 1, 2025 through June 30, 2026.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene I Concordia Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE THE CONTRACT BETWEEN THE COUNTY OF CAMDEN AND ROWAN COLLEGE OF SOUTH JERSEY - GLOUCESTER FOR THE PROVIDER OF CREDIT BEARING COURSES TO INDIVIDUALS THROUGH WORKFORCE INNOVATIONAL OPPORTUNITY ACT (WIOA) AND WORK FIRST NEW JERSEY (WFNJ) BEGINNING JULY 1, 2025 THROUGH JUNE 30, 2026

WHEREAS, Rowan College of South Jersey's Board of Trustees hereby certifies that permission has been granted to Academic Services to accept and sign the Contract between the County of Camden and Rowan College of South Jersey, Gloucester Campus, as a provider of occupational & educational training services; and

WHEREAS, the period of the contract will begin July 1, 2025 through June 30, 2026; and

WHEREAS, this program is for the continuation to allow the County of Camden to refer appropriate candidates to RCSJ for the provision of credit bearing courses within academic programs to individuals who cannot obtain employment without said training; and

WHEREAS, these services shall be paid via the Workforce Innovational Opportunity Act (WIOA) and Work First New Jersey (WFNJ) "training" funds; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes the approval of the resolution for Academic Services to accept and sign the Contract between the County of Camden and Rowan College of South Jersey-Gloucester Campus as a provider of WFNJ credit bearing occupational & educational services for the period of July 1, 2025 through June 30, 2026.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES TO APPROVE THE CONTRACT BETWEEN THE COUNTY OF CAMDEN AND ROWAN COLLEGE OF SOUTH JERSEY FOR THE PROVIDER OF NON-CREDIT BEARING OCCUPATIONAL / EDUCATIONAL TRAINING SERVICES TO INDIVIDUALS THROUGH WORKFORCE INNOVATIONAL OPPORTUNITY ACT (WIOA) AND WORK FIRST NEW JERSEY (WFNJ) BEGINNING JULY 1, 2025 THROUGH JUNE 30, 2026

WHEREAS, Rowan College of South Jersey's Board of Trustees hereby certifies that permission has been granted to accept and sign the Contract between the County of Camden and Rowan College of South Jersey as a provider of occupational & educational services; and

WHEREAS, the period of the contract will begin July 1, 2025 through June 30, 2026; and

WHEREAS, this program is for the continuation to allow the County of Camden to refer appropriate candidates to RCSJ for the provision of educational and/or occupational training services in classroom to individuals who cannot obtain employment without said training, these services shall be paid via the Workforce Innovation Opportunity Act (WIOA) and Work First New Jersey (WFNJ) "training" funds; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rowan College of South Jersey hereby authorizes and directs the approval of the resolution to accept and sign the Contract between the County of Camden and Rowan College of South Jersey as a provider of non-credit occupational & educational services for the period of July 1, 2025 through June 30, 2026.

ADOPTED at the regular scheduled meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES FOR APPROVAL TO APPLY FOR AND UPON AWARD ACCEPT FUNDING FOR RCSJ, GLOUCESTER FROM THE N.J. DEPARTMENT OF EDUCATION PERKINS CAREER AND TECHNICAL EDUCATION GRANT PROGRAM

WHEREAS, the Rowan College of South Jersey Board of Trustees hereby certifies that permission is granted to apply for, and upon award, accept \$558,415 in funding from the New Jersey Department of Education 2025 Perkins Career and Technical Education Grant Program; and

WHEREAS, authorization is needed to apply for, and upon award, accept this funding for the period of July 1, 2025 to June 30, 2026; and

WHEREAS, these funds will be utilized to develop more fully the academic, career, and technical skills of postsecondary students enrolled in approved career and technical education programs on the RCSJ-Gloucester campus; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees hereby authorizes the approval of the resolution for Academic Services to apply for, and upon award, accept up to \$558,415 in funding from the New Jersey Department of Education 2026 Perkins Career and Technical Education Grant Program for the period of July 1, 2025, to June 30, 2026.

ADOPTED at the regularly scheduled meeting of the Board of Trustees of Rowan College of South Jersey held on June 17, 2025.

Gene J. Concordia, Chair

Attested:



RESOLUTION OF THE ROWAN COLLEGE OF SOUTH JERSEY BOARD OF TRUSTEES FOR APPROVAL TO APPLY FOR AND UPON AWARD ACCEPT FUNDING FOR RCSJ, CUMBERLAND FROM THE N.J. DEPARTMENT OF EDUCATION PERKINS CAREER AND TECHNICAL EDUCATION GRANT PROGRAM

WHEREAS, the Rowan College of South Jersey Board of Trustees hereby certifies that permission is granted to apply for, and upon award, accept \$423,814 in funding from the New Jersey Department of Education 2026 Perkins Career and Technical Education Grant Program; and

WHEREAS, authorization is needed to apply for, and upon award, accept this funding for the period of July 1, 2025 to June 30, 2026; and

WHEREAS, these funds will be utilized to develop more fully the academic, career, and technical skills of postsecondary students enrolled in approved career and technical education programs on the RCSJ-Cumberland campus; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees hereby authorizes the approval of the resolution for Academic Services to apply for, and upon award, accept up to \$423,814 in funding from the New Jersey Department of Education 2026 Perkins Career and Technical Education Grant Program for the period of July 1, 2025, to June 30, 2026.

ADOPTED at the regularly scheduled meeting of the Board of Trustees of Rowan College of South Jersey held on June 17, 2025.

Gene Jeoncordia, Chair

Attested:



New Policy:

8307 Hazing Prevention

Background for policy development:

The policy has been developed to be in compliance with both the federal (Stop Campus Hazing Act) and state (Timothy J. Piazza Law) to be effective for implementation as of June 23, 2025.



Rowan College

of South Jersey NEW

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Policy: 8307

Title: **HAZING PREVENTION**

Area: Student Services

Approved: TBD

The Board of Rowan College of South Jersey ("RCSJ" or "College") is committed to providing an environment that encourages academic excellence, personal growth, and a spirit of cooperation. This mission requires an environment safe and free from coercion. To that end, there will be no tolerance for hazing.

"The act (federal) defines hazing to mean any intentional, knowing, or reckless act committed by a person (whether individually or in concert with other persons) against another person or persons regardless of the willingness of such other person or persons to participate, that (1) is committed in the course of an initiation into, an affiliation with, or the maintenance of membership in, a student organization (e.g., a club, athletic team, fraternity or sorority); and (2) causes or creates a risk, above the reasonable risk encountered in the course of participation in the College or the organization, of physical or psychological injury."

An organization or individual involved in hazing commits a violation of federal and state laws, and a violation of the student code of conduct.

Examples of hazing include, but not limited to:

b. Required acts that cause excessive fatigue, exhaustion, physical, mental, or emotional harm;

c. Forced compulsory servitude;

d. Kidnapping, drop-offs, or forced road trips;e. Morally degrading or humiliating games or activities;

a. Forced consumption of alcohol, drugs, or other substances;

f. Acts which restrict a student's academic or employment rights; or g. Activities that promote the violation of College policies.

In compliance with both the federal (Stop Campus Hazing Act) and state law (Timothy J. Piazza Law), the President will have administrative procedures developed to implement this policy and address requirements of the law.

Policy: 8307 Hazing Prevention
P 8307 Hazing Prevention 2025 02 18 Rev4 SE DB AJ DM

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13	References:
14	
15	Rowan College of South Jersey Administrative Procedure, 8007 Student Code of Conduct, 8307
16	Hazing Prevention, 9001 Campus Security and Compliance with the Clery Act
17	
18	Rowan College of South Jersey Board of Trustees Policy Manual, 8007 Student Code of
19	Conduct, 8307 Hazing Prevention, 9001 Campus Security and Compliance with the Clery
50	Act
51	
52	Stop Campus Hazing Act, Public Law 118-173. (2023-2024)
53	
54	Timothy J. Piazza Law Hazing, Section 1 of P.L.1980, c.169 (C.2C:40-3) amended August 24
55	2021
56	
57	Timothy J. Piazza Anti-Hazing Law (NJ Public Law 2021 c208)
58	
59	New Jersey Anti-Hazing Laws, N.J.S.A. 2C:40-3



RESOLUTION AUTHORIZING A CLOSED SESSION OF THE BOARD OF TRUSTEES OF ROWAN COLLEGE OF SOUTH JERSEY

WHEREAS, the Open Public Meetings Act of the State of New Jersey allows closed sessions for the purpose of discussing personnel matters, anticipated litigation, negotiations, and purchase of real property;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Rowan College of South Jersey, County of Gloucester and State of New Jersey, as follows:

- 1. That in accordance with Section 7B7, and 7b8, of the Open Public Meetings Act of the State of New Jersey, a closed session will be held at this meeting to discuss personnel matters, anticipated litigation, negotiations, and purchase of real property: and
- 2. The results of the discussion may be disclosed to the public at such time or at such other time deemed proper by the Board of Trustees.

ADOPTED at a meeting of the Board of Trustees of Rowan College of South Jersey held June 17, 2025.

Chair

Attested:

Secretary

